

WATERTOWN PAYROLL SUMMARY

For the Period of: 8/19/2026 9/1/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	3	4	367	12,255	179,450	281,917	-	-	-	-
Alderpersons (2nd PR)	-	-	0	-	39,162	59,303	-	-	-	-
Attorney	2	1	220	8,551	148,683	222,321	-	-	-	-
Bldg. Inspection	3	4	322	11,661	188,487	286,891	-	-	-	-
Crossing Guards	-	2	12	270	13,158	28,000	-	-	-	-
Engineering	5	1	464	12,896	10,486	27,102	-	-	-	-
Finance	6	42	1088	23,188	294,392	469,248	1	40	2,837	3,000
Fire	32	1	3396	102,002	1,820,330	2,564,329	129	6,981	169,212	247,000
Forestry	1	-	80	2,328	47,307	134,680	-	-	-	-
Health	8	3	734	26,757	510,754	809,474	-	-	-	2,250
Library	6	14	948	23,233	441,744	500,677	-	-	-	-
Mayor	1	-	80	3,634	65,998	94,488	-	-	-	-
Media	2	3	188	5,503	95,745	263,120	-	-	-	-
Municipal Building	1	-	80	2,176	25,836	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,481	59,893	89,258	-	-	-	-
Park	10	2	760	20,337	341,895	458,087	10	385	6,617	11,960
Park/Rec Admin	5	1	442	13,943	231,973	422,408	-	-	535	540
Police	55	1	4190	170,778	2,862,558	4,213,498	335	18,418	148,813	236,600
Police Reserve	-	7	55	545	4,992	15,000	-	-	-	-
Recreation and Pools	-	22	154	2,593	156,996	187,341	-	-	1,539	4,500
Solid Waste	8	-	640	20,410	353,761	526,359	-	-	1,952	3,000
Street / Storm Water	24	1	1951	59,241	1,082,424	1,604,333	3	204	13,874	35,500
Wastewater	10	1	824	27,065	491,053	779,039	25	1,451	24,082	18,000
Water Dept.	11	-	880	32,476	573,619	839,515	20	895	12,105	23,500
TOTALS	194 FT	111 PT	17973	\$585,323	\$10,040,694	\$14,928,305	522	\$28,374	\$381,716	\$587,350