

Watertown Fire Station

Rev 230823 12:15

FEE MATRIX

Request for Proposal for Construction Management

	Hunzinger	Maas Bros	Miron	Riley	Stuckey
A. PRE-CONSTRUCTION SERVICES					
Lump Sum Fee	\$26,500	\$0	\$5,000	\$14,000	\$25,000
Limit on man hours	150	-	None	None	
Travel fees & expenses		-	No add'l cost	No add'l cost	No add'l cost
Comments	Services as listed in RFP				
B. CONSTRUCTION MANAGEMENT FEE					
CM Fee as a percentage based on \$12,900,000	2.75%	2.50%	2.65%	2.00%	1.95%
	\$354,750	\$322,500	\$341,850	\$258,000	\$251,550
Insurance as a percentage based on \$12,900,000	0.00%	0.35%	0.65%	0.85%	0.60%
	\$0	\$45,150	\$83,850	\$109,650	\$77,400
Performance bond as a percentage based on \$12,900,000	0.00%	0.53%	0.80%	0.00%	0.55%
	\$0	\$68,520	\$103,200	\$0	\$70,950
Total percentage	2.75%	3.38%	4.10%	2.85%	3.10%
Total fee	\$354,750	\$436,170	\$528,900	\$367,650	\$399,900
Comments		No fee on Change Orders unless owner-driven			
C. GENERAL CONDITIONS COST					
Lump Sum Fee for GC costs (personnel, field office, offc exp)	\$706,680	\$390,600	\$423,481	\$804,626	\$337,860
Comments	up to 12 mo	up to 12 mo	up to 12 mo	up to 12 mo	up to 12 mo
		Affirmed a not to exceed 12 mo fee	Orig base was 10 mo; 2 mo @ \$35K added		

	GRAND TOTAL	\$1,087,930	\$826,770	\$957,381	\$1,186,276	\$762,760
		Hunzinger	Maas Bros	Miron	Riley	Stuckey
D. GENERAL REQUIREMENT COSTS						
	Lump Sum Fee for general requirements allowances	\$45,750	\$140,000	\$118,822	\$366,000	\$0
	Included		Materials testing, temp bldg heat, dumpsters, utility connect fees, final cleaning	Temp toilets, job sign, fencing, dumpsters, final cleaning		
	Excluded		Unsuitable soils, site stabilization, permits, bldr risk ins	Winter protection, permits, soil testing, survey, forklift, temp		
	GRAND TOTAL with Gen Requirements Allowance	\$1,133,680	\$966,770	\$1,076,203	\$1,552,276	\$762,760
Warranty Period		1 yr	1 yr	2 yrs	2 yrs	2 yrs