Ridership by Year	2021	2022	2023	2024	2025	Change 21-25	2026	Change 25-26
Elderly/Disabled	33,831	34,055	37,664	36,007	39,644	17.18%	9,681	-310%
Children	17,211	19,506	16,626	14,841	15,116	-12.17%	4,822	-213%
Agency	1,716	2,870	3,728	5,034	3,719	116.72%	617	-503%
Adults	31,191	31,175	30,049	29,331	32,010	2.63%	8,406	-281%
Children Accompy	1,560	587	702	560	521	-66.60%	94	-454%
Corner Service	5,698	4,344	1,896	0	0	-100.00%	0	#DIV/0!
Out of Town	2,581	822	776	1,371	1,212	-53.05%	253	-379%
TOTALS	93,788	93,359	91,441	87,144	92,222	-1.67%	23,873	-73.89%

Current Fare Rates	2/1/2026
E/H	$3.00
Children	$3.00
Agency Sr and Dis	$12.00
Regular/Adults	$5.00
Children accompy	$2.00
~~Corner Service~~	~~$2.25~~
Out of Town	$10.00
Agency	$12.00
Parcel	$8.25

Ridership by Month													
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
2024 monthly	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	7,506	7,353	7,523	87,144
2025 monthly	8,360	8,269	8,352	8,203	7,805	6,850	6717	6964	7690	7971	7136	7906	92223
2026 Monthly	**8,323**	**7,677**	**7,873**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23,873**

Current Year Ridership	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	3,313	3,155	3,213										9,681
Children	1,616	1,618	1,588										4,822
Agency Sr Dis	193	222	202										617
Regular/Adults	3,064	2,581	2,761										8,406
Children accompany	33	26	35										94
~~Corner Service~~													~~0~~
Out of Town	104	75	74										253
Parcel (temp svc)	0	0	0										0
TOTAL	**8,323**	**7,677**	**7,873**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23,873**
Diff. 2026 over 2025	**(37)**	**(592)**	**(479)**	**(8,203)**	**(7,805)**	**(6,850)**	**(6,717)**	**(6,964)**	**(7,690)**	**(7,971)**	**(7,136)**	**(7,906)**	**(68,350)**
% chg 2025 to 2026	-0.4%	-7.2%	-5.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-74.1%

Current Year Fares Collected													
E/H	$9,939.00	$9,465.00	$9,639.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,043.00
Children <12	$4,848.00	$4,854.00	$4,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,466.00
Agency Sr. Dis.	$2,316.00	$2,664.00	$2,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,404.00
Regular	$12,256.00	$12,905.00	$13,805.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,030.00
Children accompany (Sp	$66.00	$52.00	$70.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$188.00
~~Corner Service~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~	~~$0.00~~
Out of Town(Special Des	$1,040.00	$750.00	$740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,530.00
Parcel (temp svc)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Calculated Rev	$30,465.00	$30,690.00	$31,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,597.00
Reported Revenue	$29,578.00	$27,693.00	$30,088.00										$87,359.00

amounts wont match due to coupons sold and then redeemed. Redeemed coupons (punch cards) reported as revenue in month sold	ADULT FARE OF $4.00 FOR THE MONTH OF JAN												
Difference	-$887.00	-$2,997.00	-$1,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$5,238.00
2020 Driver Hours	2,851.25	2,566.68	2,414.40	1,846.30	1,968.30	2,191.53	2,251.95	2,215.30	2,123.68	2,507.55	2,302.17	2,652.12	27,891.23
2021 Driver Hours	2,507.37	2,445.50	2,714.60	2,601.40	2,505.77	2,212.33	2,134.92	2,107.17	2,310.20	2,323.13	2,364.80	2,500.16	28,727.35
2022 Driver Hours	2,434.65	2,354.43	2,568.02	2,396.28	2,353.38	2,210.45	2,091.33	2,255.55	2,242.78	2,374.15	2,348.23	2,413.40	28,042.65
2023 Driver Hours	2,501.42	2,222.47	2,464.80	2,412.93	2,428.97	2,326.72	2,175.22	2,403.67	2,127.30	2,174.65	2,112.10	2,141.80	27,492.05
2024 Driver Hours	2,242.45	2,115.50	2,071.63	2,230.65	2,322.37	2,199.17	2,211.83	2,292.08	2,187.22	2,386.17	2,330.82	2,565.24	27,155.13
2025 Driver Hours	2,577.93	2,401.98	2,459.95	2,323.62	2,232.13	2,090.50	2,335.42	2,300.08	2,215.98	2,294.95	2,213.65	2,302.65	27,748.84
2026 Driver Hours	2,350.82	2,150.98	2,207.90										
times hourly rate	35.91	35.91	35.91	35.91	35.91	35.91	35.91	35.91	35.91	35.91	35.91	35.91	
Calculated Expense	$84,417.95	$77,241.69	$79,285.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,945.33
Reported Expense	$84,417.95	$77,241.69	$79,285.69										$240,945.33
Difference	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIDENTS REPORTED	0	0	0	0	0	0	0	0	0	0	0	0	0