

PAYROLL SUMMARIES

For the Period of: 6/11/2025 6/24/2025

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	52 -	4,117.12	311.75	17,089.61	102,732.53	183,000.00	171,089.11
Fire	29 3	3,320.50	341.00	15,834.62	140,671.22	170,000.00	108,240.50
Municipal Court	1 1	100.00	-	-	-	-	3,422.41
Mayor	1 -	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3 5	299.50	-	-	-	-	10,486.06
Attorney	2 1	220.00	-	-	-	-	7,929.01
Finance	6 -	480.00	-	-	1,492.68	1,500.00	15,541.60
Media	2 2	184.00	-	-	-	-	4,970.40
Administration	2 2	236.00	-	-	-	-	7,780.92
Engineering	5 5	673.50	-	-	-	-	12,611.99
Health	9 3	824.50	-	-	-	3,000.00	28,087.11
Library	8 14	1,107.75	-	-	31.07	-	25,936.97
Municipal Building	1 -	80.00	-	-	326.30	1,546.00	1,933.60
Solid Waste	6 -	480.00	0.25	8.78	765.78	3,000.00	12,161.29
Street	24 1	1,944.50	1.50	111.67	9,349.65	35,500.00	62,750.69
Park	9 4	1,026.25	10.00	592.45	1,709.90	11,500.00	24,193.25
Forestry	2 -	160.00	3.25	-	-	-	6,068.00
Park/Rec Admin	7 1	592.00	-	-	65.58	520.00	17,969.93
Recreation and Pools	- 66	1,941.50	47.25	1,082.83	-	3,038.00	27,555.54
Wastewater	11 -	880.00	25.75	1,303.03	7,477.15	19,000.00	28,840.32
Water Dept.	11 -	880.00	7.25	300.95	3,587.72	47,000.00	30,485.76
Crossing Guards	- -	-	-	-	-	-	-
Police Reserve	- 7	44.50	-	-	-	-	581.56
Alderpersons (2nd PR)	- -	-	-	-	-	-	-
TOTALS	191 FT 115 PT	19,671.62	748.00	36,323.94	268,209.58	478,604.00	612,198.91