

UNPLANNED EXPENSES IMPACTING 2026 BUDGET

VENDOR	EXPENSE	AMOUNT	BILLED TO
JAN Envisionware	Replace RFID pad at Reference desk	385.58	Technology
FEB United Systems Associates	Troubleshoot and service speed pot on fan	200.00	Building repairs
APR Schindler Elevator Corp	Troubleshoot and repair elevator phone	1,066.60	Building repairs

YTD TOTAL: 1,652.18