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Public Works Project Mgr

Tom Nickels  
Foreman

Jason Heller  
Foreman

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Foreman

## MEMO

TO: Mayor McFarland and Committee Members  
FROM: Stacy Winkelman  
DATE: July 18, 2024  
RE: Finance Committee Meeting of July 22, 2024

Agenda Item:  
Update on Traffic Signal Upgrade Grant from 2021

### BACKGROUND:

The City applied for this grant with the State DOT in 2020. We were awarded the grant with the expectation that work was to be done in 2021. For various reasons the DOT pushed this project back again and again. The City of Watertown did sign an agreement with the DOT in June of 2023 expecting the work to be done shortly thereafter. Now, in 2024 the project is finally happening. Patience has proven to be rewarding for the City of Watertown because after the price going up from 2021 – 2023, the DOT has adjusted the monetary commitment amount on their end, thus lowering what the City of Watertown is required to contribute. The breakdown/difference is below:

#### JUNE 2023 AGREEMENT


Cost of Project: \$108,169.00  
State Portion: 90%, but capped at \$78,750.00  
City Portion of 10% + over cap amount: \$29,419.00

#### JULY 2024 AGREEMENT

Cost of Project: \$109,087.00  
State Portion 90% = \$98,178.00  
City Portion 10% = \$10,909.00

Overall savings on the budget: \$18,510.00

Respectfully,



Stacy Winkelman