

City of Watertown
2025 Budget - New Hire Cost Allocations

New Hire	Fund 1 General	Fund 14 Enviro Hlth	Fund 15 Hlth Emerg Preprd	Fund 16 Storm Wtr	Fund 17 Solid Waste	Other: AMSO	Other: WUSD
Health: Admin Ass't	50%	50%					
Health: Bilingual Com		30%	70%				
Attorney: Ass't	100%						
IT: Technician	80%					20%	
IT: Technician	80%					20%	
Police: patrol officer	100%						
Police: SRO	50%						50%
Police: admin ass't	100%						
Fire: Captain Inspectn	100%						
Fire: Deputy Chief EMS	100%						
Street: laborer	45%			50%	5%		
Building Inspector	100%						