

WATERTOWN PAYROLL SUMMARY

For the Period of: 4/29/2026 5/12/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	4	298	10,706	71,856	260,025	-	-	-	-
Alderpersons (2nd PR)		9	9	-	19,394	59,303	-	-	-	-
Attorney	2	1	220	8,551	63,276	222,321	-	-	-	-
Bldg. Inspection	3	4	292	11,060	79,647	286,891	-	-	-	-
Crossing Guards	-	10	117	1,328	8,366	28,000	-	-	-	-
Engineering	5	2	436	12,896	-	27,102	-	-	-	-
Finance	6	-	480	16,245	127,829	469,248	-	-	1,415	3,000
Fire	31	1	3320	99,355	730,447	2,564,329	329	6,043	68,924	247,000
Forestry	1	-	80	2,328	24,027	134,680	-	-	-	-
Health	9	3	823	29,927	219,917	809,474	-	-	-	2,250
Library	7	15	1071	27,181	191,840	500,677	-	-	-	-
Mayor	1	-	80	3,634	29,401	94,488	-	-	-	-
Media	2	2	185	5,503	40,639	263,120	-	-	-	-
Municipal Building	-	-	0	-	12,780	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,482	25,553	89,258	-	-	-	-
Park	10	-	736	19,681	123,700	458,087	9	375	2,117	11,960
Park/Rec Admin	5	1	443	10,522	93,438	422,408	-	-	-	540
Police	54	2	4282	162,308	1,247,184	4,213,498	285	15,180	52,341	236,600
Police Reserve	-	3	14	209	521	15,000	-	-	-	-
Recreation and Pools		25	148	884	24,324	187,341	-	-	-	4,500
Solid Waste	8	-	640	18,190	131,121	526,359	-	163	1,018	3,000
Street / Storm Water	25	1	1949	62,567	482,741	1,604,333	1	207	12,638	35,500
Wastewater	10	-	800	26,659	211,821	779,039	25	1,713	8,737	18,000
Water Dept.	11	-	880	32,070	242,349	839,515	12	1,207	5,693	23,500
TOTALS	193 FT	84 PT	17402	\$565,286	\$4,202,172	\$14,906,413	660	\$24,888	\$153,033	\$587,350