

<u>Ridership by Year</u>	2020	2021	2022	2023	2024	Change 20-24	2025	Change 24-25
Elderly/Disabled	29,795	33,831	34,055	37,664	36,007	20.85%	39,644	9%
Children	11,000	17,211	19,506	16,626	14,841	34.92%	15,116	2%
Agency	3,299	1,716	2,870	3,728	5,034	52.59%	3,719	-35%
Adults	28,871	31,191	31,175	30,049	29,331	1.59%	32,010	8%
Children Accompy	850	1,560	587	702	560	-34.12%	521	-7%
Corner Service	2,888	5,698	4,344	1,896	0	-100.00%	0	
Out of Town	439	2,581	822	776	1,371	212.30%	1,212	-13%
TOTALS	77,142	93,788	93,359	91,441	87,144	12.97%	92,222	-1.22%

Current Fare Rates		4/1/2023
E/H		\$3.00
Children		\$3.00
Agency Sr and Dis		\$9.00
Regular/Adults		\$4.00
Children accompy		\$2.00
Corner Service		\$2.25
Out of Town		\$10.00
Agency		\$9.00
Parcel		\$8.25

Ridership by Month

2020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
2024 monthly	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	7,506	7,353	7,523	87,144
2025 Monthly	8,360	8,269	8,352	8,203	7,805	6,850	6,717	6,964	7,690	7,971	7,136	7,906	92,223

<u>Current Year Ridership</u>	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	3,286	3,040	3,240	3,097	3,190	3,102	3,382	3,318	3,633	3,581	3,236	3,539	39,644
Children	1,647	1,658	1,382	1,677	1,457	777	529	601	1,318	1,410	1,283	1,377	15,116
Agency Sr Dis	475	462	500	460	465	406	252	241	218	240	0	0	3,719
Regular/Adults	2,785	2,962	3,060	2,846	2,569	2,428	2,410	2,643	2,339	2,573	2,504	2,891	32,010
Children accompany	21	31	61	45	42	43	42	57	56	62	35	26	521
Corner Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Town	146	116	109	78	82	94	102	104	126	105	77	73	1,212
Parcel (temp svc)	0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL	8,360	8,269	8,352	8,203	7,805	6,850	6,717	6,964	7,690	7,971	7,136	7,906	92,223
Diff. 2025 over 2024	748	638	786	456	74	241	238	181	1,086	465	(217)	383	5,079
% chg 2024 to 2025	9.8%	8.4%	10.4%	5.9%	1.0%	3.6%	3.7%	2.7%	16.4%	6.2%	-3.0%	5.1%	5.8%

Current Year Fares Collected

E/H	\$9,858.00	\$9,120.00	\$9,720.00	\$9,291.00	\$9,570.00	\$9,306.00	\$10,146.00	\$9,954.00	\$10,899.00	\$10,743.00	\$9,708.00	\$10,617.00	\$118,932.00
Children <12	\$4,941.00	\$4,974.00	\$4,146.00	\$5,031.00	\$4,371.00	\$2,331.00	\$1,587.00	\$1,803.00	\$3,954.00	\$4,230.00	\$3,849.00	\$4,131.00	\$45,348.00
Agency Sr. Dis.	\$4,275.00	\$4,158.00	\$4,500.00	\$4,140.00	\$4,185.00	\$3,654.00	\$2,268.00	\$2,169.00	\$1,962.00	\$2,160.00	\$0.00	\$0.00	\$33,471.00
Regular	\$11,140.00	\$11,848.00	\$12,239.56	\$11,384.00	\$10,277.78	\$9,713.78	\$9,639.11	\$10,572.89	\$9,354.22	\$10,292.00	\$10,016.00	\$11,564.00	\$128,041.33
Children accompany (Sp	\$42.00	\$62.00	\$122.00	\$90.00	\$84.00	\$86.00	\$84.00	\$114.00	\$112.00	\$124.00	\$70.00	\$52.00	\$1,042.00
Corner Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Out of Town(Special Des	\$1,460.00	\$1,160.00	\$1,091.11	\$780.00	\$815.56	\$935.56	\$1,022.22	\$1,037.78	\$1,264.44	\$1,050.00	\$770.00	\$730.00	\$12,116.67
Parcel (temp svc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.25	\$0.00	\$8.25
Calculated Rev	\$31,716.00	\$31,322.00	\$31,818.67	\$30,716.00	\$29,303.34	\$26,026.34	\$24,746.33	\$25,650.67	\$27,545.66	\$28,599.00	\$24,421.25	\$27,094.00	\$338,959.26
Reported Revenue	\$34,247.00	\$30,414.00	\$31,283.00	\$34,678.00	\$29,142.00	\$23,567.00	\$21,988.00	\$23,330.00	\$26,202.00	\$26,379.00	\$24,422.00	\$26,957.00	\$332,609.00

Difference	\$2,531.00	-\$908.00	-\$535.67	\$3,962.00	-\$161.34	-\$2,459.34	-\$2,758.33	-\$2,320.67	-\$1,343.66	-\$2,220.00	\$0.75	-\$137.00	-\$6,350.26
2020 Driver Hours	2,851.25	2,566.68	2,414.40	1,846.30	1,968.30	2,191.53	2,251.95	2,215.30	2,123.68	2,507.55	2,302.17	2,652.12	27,891.23
2021 Driver Hours	2,507.37	2,445.50	2,714.60	2,601.40	2,505.77	2,212.33	2,134.92	2,107.17	2,310.20	2,323.13	2,364.80	2,500.16	28,727.35
2022 Driver Hours	2,434.65	2,354.43	2,568.02	2,396.28	2,353.38	2,210.45	2,091.33	2,255.55	2,242.78	2,374.15	2,348.23	2,413.40	28,042.65
2023 Driver Hours	2,501.42	2,222.47	2,464.80	2,412.93	2,428.97	2,326.72	2,175.22	2,403.67	2,127.30	2,174.65	2,112.10	2,141.80	27,492.05
2024 Driver Hours	2,242.45	2,115.50	2,071.63	2,230.65	2,322.37	2,199.17	2,211.83	2,292.08	2,187.22	2,386.17	2,330.82	2,565.24	27,155.13
2025 Driver Hours	2,577.93	2,401.98	2,459.95	2,323.62	2,232.13	2,090.50	2,335.42	2,300.08	2,215.98	2,294.95	2,213.65	2,302.65	27,748.84
<i>times hourly rate</i>	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24
Calculated Expense	\$85,690.39	\$79,841.82	\$81,768.74	\$77,237.13	\$74,196.00	\$69,488.22	\$77,629.36	\$76,454.66	\$73,659.18	\$76,284.14	\$73,581.73	\$76,540.09	\$922,371.46
Reported Expense	\$85,690.39	\$79,841.82	\$81,768.74	\$77,237.13	\$74,196.00	\$69,488.22	\$77,629.36	\$76,454.66	\$73,659.18	\$76,284.14	\$73,581.73	\$76,540.09	\$922,371.46
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIDENTS REPORTED	0	1	0	0	0	0	0	0	0	1	0	0	0