

**RESOLUTION TO
APPROVE 2024 BUDGETS FOR GENERAL FUND [01], DEBT SERVICE FUND [04],
AND CORRESPONDING LEVIES AND TAX RATES**

**SPONSOR: MAYOR MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, the Mayor and Finance Committee have recommended proposed 2024 budgets for the following funds: General Fund [01] and Debt Service Fund [04]; and,

WHEREAS, notice of the public hearing for said proposed budgets was published in the Watertown Daily Times on Monday, October 23, 2023; and,

WHEREAS, said public hearing was held November 7, 2023, to hear comments from interested citizens,

WHEREAS, approval of the General Fund and Debt Service Fund budgets for 2024 will require that the following tax levies be set:

	Tax Levy	
	<u>2023</u>	<u>2024</u>
General	10,400,000	10,460,000
Debt	<u>4,700,000</u>	<u>4,900,000</u>
	15,100,000	15,360,000

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that the proposed budgets for the following funds: General [01] and Debt Service [04], be adopted for 2024.

BE IT FURTHER RESOLVED that the above tax levies and attached rates be adopted for the 2023 property tax bills to fund the 2024 General Fund and Debt Service Fund budgets.

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED November 21, 2023

CITY CLERK

APPROVED November 21, 2023

MAYOR