

**RESOLUTION TO
APPROVE 2024 BUDGETS FOR
FUNDS 02, 03, 07-20, 22-26, 60, 65**

**SPONSOR: MAYOR MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, the Mayor and Finance Committee have recommended proposed 2024 budgets for the following funds: Wastewater Utility [02], Water Utility [03], Developer Parks [07], TID#4 [08], TID#5 [09], TID#6 [10], Library Special Revenue [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues (incl ARPA) [24], Fiber Optic [25], Town Square Future Fund [26], Economic Development [60], and Housing RLF Block Grant [65]; and,

WHEREAS, notice of the public hearing for said proposed budgets was published in the Watertown Daily Times on Monday, October 23, 2023; and,

WHEREAS, said public hearing was held November 7, 2023, to hear comments from interested citizens,

WHEREAS, The Non-recurring Grants & Revenues (incl ARPA) Fund [24] was modified at the November 7, 2023 meeting,

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that the proposed budgets for the following funds: Wastewater Utility [02], Water Utility [03], Developer Parks [07], TID#4 [08], TID#5 [09], TID#6 [10], Library Special Revenue [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues (incl ARPA) [24], Fiber Optic [25], Town Square Future Fund [26], Economic Development [60], and Housing RLF Block Grant [65], be adopted for 2024.

| | YES | NO |
|-----------------|-----|----|
| DAVIS | | |
| LAMPE | | |
| BOARD | | |
| BARTZ | | |
| BLANKE | | |
| SMITH | | |
| SCHMID | | |
| WETZEL | | |
| MOLDENHAUER | | |
| MAYOR MCFARLAND | | |
| TOTAL | | |

ADOPTED November 21, 2023

CITY CLERK

APPROVED November 21, 2023

MAYOR