

MEMO

TO: Mayor McFarland and Committee Members

FROM: Jaynellen J. Holloway, P.E.

DATE: May 17, 2023

RE: Finance Committee Agenda Narrative of May 31, 2023

Agenda Item:

Review and take possible action: Award Riverside Park Stone Wall Rehabilitation Project to K & K Masonry for up to \$162,400

BACKGROUND

Over the past several years, staff has brought to the City's attention the need for maintenance to the vintage stone walls and foot bridges at Riverside Park, but in the end the annual City budget couldn't fund the necessary work. The request came up again during the preparation of the 2023 annual budget and funding was found between Fund #5 and American Rescue Plan Act (ARPA). Fund #5 has \$87,400 and ARPA has \$75,000 for a total of \$162,400.

Engineering Division assisted Parks, Recreation, & Forestry Department with seeking quotes to repair the stone walls and foot bridges. Engineering received quotes from two contractors – Walsh Masonry, Inc. and K&K Masonry. Walsh only quoted one section of wall, while K&K provided quotes for all 9 sections of walls and bridges. K&K Masonry's total quote to repair all nine sections of walls and bridges came to \$291,000, with cost of insurance or bonds.

Engineering, Parks, Recreation, & Forestry Department, and the Mayor met to discuss the quotes and to review the scope of work. K&K submitted a lower cost for the same section of wall that Walsh Masonry did. It is recommended K&K Masonry be awarded the project for repair as many sections of wall and bridges that can be repaired for the budget allotted.

Early on in scoping the work to be completed on the stone walls and foot bridges, it was determined to remove three sections of wall from each end of the stone wall facing Boughton/Division Street at the front of the park to save restoration costs and to create a stone stockpile that the mason could use to repair other sections of the walls and foot bridges. It was determined that it would be the least disruptive, least noticeable, and still leave an aesthetically pleasing look.

After the most recent scope of work was evaluated, it was agreed by the reviewing committee that the southwest most bridge (Item 9 on the attached map) could also be removed. The benefits this would produce would be cost savings to the project, the bridge goes nowhere and doesn't connect people to

other “active” areas of the park and with its elimination may deter youth from climbing and disturbing the northerly park boundary stone wall (Item 10 on the attached map) causing further deterioration.

Engineering is researching if any Wisconsin Department of Natural Resources (WDNR) permits will be needed to remove bridge 9 and will report back to the Mayor.

With a budget of \$162,400, we should be able to complete the following scope of work and any possible change in field conditions that could lead to change orders:

AREA	DESCRIPTION	PRICE
1	Main entrance along Boughton St.	\$36,600.00
5	Second most NE stone foot bridge	\$30,700.00
8	Stone overlook on west side of stone bridge under Labaree St.	\$32,300.00
10	West stone wall immediately west of Labaree St.	\$31,700.00
	Bonds and Insurance	\$8,500
	TOTAL	\$139,800

ATTACHMENTS:

- K& K Masonry Quote
- Site Map