

## Parks, Recreation, and Forestry Department

To: Parks, Recreation, and Forestry Commission

From: Kristine Butteris, Parks, Recreation, and Forestry Director

Date: 4/21/2025

Subject: Review and take possible action: Outlawz tournament fees

### Background

Wisconsin Outlawz, based in Deerfield, holds two or more softball tournaments for the last several years, utilizing both Brandt-Quirk and Riverside Park diamonds. They are requesting rental fees be waived for their tournaments in May and June camp 2025. These requests do not include any additional field materials, supplies, and concession stand permits which may be utilized and charged accordingly. They may be interested in assisting with upgrades to the Brandt-Quirk restroom facilities, including installing hand dryers, potentially in lieu of rental fees. A facility use agreement has been completed for the 2025 season.

### Budget Goal

Maintains a safe and healthy community, with an eye toward future needs and trends

### Financial Impact

Potential lost rental revenue from \$900 and \$675, totaling \$1575 for the May and June camp 2025 tournaments. Rental fees for the June tournament are still required, totaling \$2625.

### Recommendation

Motion: Waive all or part of the May and June camp 2025 field rental fees, or maintain rental fees as stated in the 2025 Fees and Charges Policy. Consideration of staff time and equipment/supplies required to maintain fields should be taken.

### 2025 Operational Goals

The purpose of our operational goals is to identify, prior to the budgeting process, what work the city intends to achieve in 2025. The goals should align with our mission. Not only will the

operational goals inform budget prioritization, but they will also guide the creation of the 2025 Department Work Plans.

*Present a budget that (in no particular order):*

1. Invests in the strategic planning and maintenance of our city buildings
2. Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity
3. Supports employee retention and growth, while also evaluating operations and the associated staffing
4. Fosters community growth by assessing opportunities, stakeholder input, environmental needs, and modern code and policy priorities
5. Maintains a safe and healthy community, with an eye toward future needs and trends