

## Parks, Recreation, and Forestry Department

To: Parks, Recreation & Forestry Commission

From: Kristine Butteris

Date: March 31, 2025

Subject: Amend Section 398-20(b) Concessions in Parks Fees

### Background

The Parks, Recreation, & Forestry Department has put together recommended changes to the fee schedule. The fee changes will allow Watertown to stay competitive when booking concessions and Food Trucks within the park system.

The fee structure will be as follows:

- A. Merchant Concessionaire – \$25.00/event – Any concessionaire not using a park shelter or facility which is selling merchandise not for consumption.
- B. Non-Intoxicating Beverage Concessionaire
  - 1. Building/Concession Stand - \$75.00/event or \$300/year – Any concessionaire using a park shelter or facility which is selling non-intoxicating beverage or food merchandise for consumption.
  - 2. Food Truck - \$35.00/event or \$300/year – Any concessionaire not using a park shelter or facility which is selling non-intoxicating beverage or food merchandise for consumption. Food Trucks would fit in this category.
- C. Intoxicating Beverage Concessionaire – \$250.00/event – Any concessionaire either using or not using a park shelter or facility which is selling intoxicating beverage merchandise for consumption.

### Budget Goal

Maintains a safe and healthy community, with an eye toward future needs and trends

### Financial Impact

Increase revenue for the Parks, Recreation, and Forestry Department through permit fees.

### Recommendation

We are looking for approval from the Parks, Recreation and Forestry Commission to adopt these fees.

Motion: To approve the adjustments to the Fees and Charges Policy for Concessions Permits in Parks.