

## Engineering Division of the Public Works Department

**To:** Alderperson Board and Commission Members  
**From:** Andrew M. Beyer, P.E.  
**Date:** October 3, 2024  
**Subject:** Public Works Commission Meeting of October 8, 2024

### Background

Agenda Item:

Review and Approve: #5-24 Change Order No. 2 2024 Storm System Cleaning & Televising: New Restoration and Recovery Services LLC, dba Aqualis, \$14,311.01

#### BACKGROUND

The 2024 storm sewer system cleaning and televising has been completed. The final cost was \$207,949.81, with a final change order of \$14,311.01. The original bid amount for this project was \$193,638.80. Cost increases were primarily due to deep or heavy cleaning of storm pipes that had more than the expected amount of sediment and debris built up. The frequency of rain this spring and early summer contributed to a two-week delay to complete this project, which was wrapped up in early August.

This is the third year in a five or six year program to clean all of the storm sewer pipes around the City. Cleaning the storm sewer pipes is necessary to minimize flooding during heavy rain events, as well as to inspect the integrity of the underground structures and plan for future repairs.

### Budget Goal

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Promotes and fosters innovative approaches for community development and growth
3. Maintains a safe and healthy community, and expands community education on safety and health

## Financial Impact

The estimate cost of construction rose by \$14,311.01. The original bid amount for this project was 193,638.80

## Recommendation

Engineering Division staff seek approval of Chage Order No. 2

## 2024 Operational Goals

4. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
5. Supports employee retention and growth, and also works to address critical staffing areas
6. Invests in the assessment, strategic planning and maintenance of our city buildings
7. Promotes and fosters innovative approaches for community development and growth
8. Maintains a safe and healthy community, and expands community education on safety and health