



**STATE/MUNICIPAL FINANCIAL
AGREEMENT FOR A STATE- LET
HIGHWAY PROJECT**

Date: February 20, 2024
I.D.: 1370-00-03/-26/-73/-76/-77
Road Name: STH 16
Title: Watertown – Waukesha
Limits: E Main St to Rock River Road
County: Jefferson
Roadway Length: 8.2 miles

The signatory **City of Watertown**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: The segment of STH 16 scheduled for improvement is classified as a Principal Arterial. It has a rural cross section with two twelve (12)-foot travel lanes with shoulders and a ditch section. The pavement is aged and deteriorated with extensive cracking and poor ride quality. The Main Street/Oak Hill Road intersection experienced 18 crashes in the five-year review period, 15 of which were failure to yield or failure to stop crashes.

Proposed Improvement - Nature of work: The proposed roadway improvement is to replace the pavement and widen the paved shoulders. Bridge work consists of replacing the deck of B-28-12 and performing concrete surface repairs on B-28-22. The proposed safety improvement at the STH 16/Main Street/Oak Hill Road intersection is to install a roundabout. A roundabout at the intersection targets 17 of the 18 crashes reported during the five-year review period.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: Replacement of water main, including design, construction costs, oversight, and acceptance of the work. The Municipality requested a pipe casing be installed under STH 16 in the Main Street/Oak Hill Road intersection area for their future use.

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
Preliminary Engineering:					
Plan Development 1370-00-03	\$ 911,000	\$ 911,000	100%	\$ -	0%
Real Estate Acquisition:					
Acquisition 1370-00-26	\$ 21,000	\$ 21,000	100%	\$ -	0%
subtotal 1370-00-26:	\$ 21,000	\$ 21,000		\$ -	
¹ Construction: 1370-00-73					
Roadway	\$15,950,000	\$ 15,950,000	100%	\$ -	0%
Replace Deck B-28-012	\$ 1,048,000	\$ 1,048,000	100%	\$ -	0%
Concrete Surface Repair B-28-22	\$ 21,000	\$ 21,000	100%	\$ -	0%
HSIP Paved Shoulders/Rumble Strips	\$ 421,000	\$ 421,000	100%	\$ -	0%
subtotal 1370-00-73:	\$17,440,000	\$ 17,440,000		\$ -	
¹ Construction: 1370-00-76					
HSIP Roadway Items	\$ 2,518,000	\$ 2,518,000	100%	\$ -	0%
subtotal 1370-00-76:	\$ 2,518,000	\$ 2,518,000		\$ -	
¹ Construction: 1370-00-77					
Water Main	\$ 142,000	\$ -	0%	\$ 142,000	100%
Pipe Casing	\$ 50,500	\$ -	0%	\$ 50,500	100%
subtotal 1370-00-77:	\$ 192,500	\$ -		\$ 192,500	
Total Cost Distribution	\$21,082,500	\$ 20,890,000		\$ 192,500	

1. Estimates includes construction engineering.

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 3-4); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the City of Watertown (please sign in blue ink)	
Name (print)	Title
Signature	Date
Signed for and in behalf of the State (please sign in blue ink)	
Name Steve Flottmeyer	Title WisDOT Southwest Region Planning Chief
Signature	Date

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.

- (g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
 5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
 6. The work will be administered by the State and may include items not eligible for federal/state participation.
 7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
 8. Basis for local participation:
 - (a) Construction (1370-00-77)

Construction estimates were provided by the Municipality. The Municipality is responsible for 100% of the cost of water main replacement. The Municipality requested a pipe casing be installed for their future use. The Municipality will be 100% responsible for the cost of the pipe casing and its installation.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.