

ARPA Funds	rev 06/09/22				
	Allocation	FY22 Bdgt	Future	FinCom Bdgt Appr	
<b>CATEGORY A - HIGH IMPACT/HIGH COST</b>				100,000 1/10/2022	
Extending Utilities Infrastructure					
West of Farm and Fleet: Sanitary Sewer	445,500	60,000	385,500		
West of Farm and Fleet: Water Mains	297,000	40,000	257,000		
W Main / Votech Dr: Sanitary Sewer design	15,000	15,000			
Main St (Church St to Market St)					
Driving lanes: 2" asphalt; parking lanes: M&O seal coat	410,000	410,000			
Exclude Water St to First St (bridge area)	(47,000)	(47,000)			
Exclude north side parking lane seal coat	(5,400)	(5,400)			
Exclude Church-to-Water St west of bridge	(74,250)	(74,250)			
Secure parking	90,000	90,000			
Park Restrooms Upgrades	200,000		200,000		
Addressing Childcare Needs	400,000	100,000	300,000		
Affordable Housing Investment	100,000	100,000			
Housing Rehabilitation	100,000	100,000			
Council Chambers A/V renovations- system	100,000	100,000			
Council Chambers A/V renovations- electric upgrd	4,035	4,035			
<b>CATEGORY B - COVID19 RESPONSE</b>				10,000 4/11/2022	
Health Department					
Improving electronic medical records systems	35,000	35,000			
Funding community health improvement plan	10,000	10,000			
Updating health department computer hardware	10,000	10,000			
Fire Department					
Cardiac Monitor	35,000	35,000		35,000	1/24/2022
Power-load system (ambulance)	27,000	27,000		27,000	1/24/2022
Records Management System	35,000	35,000		35,000	1/10/2022
Stationary computer	1,000	1,052		1,200	1/24/2022
City Buildings: 8 AED Units	13,456	13,456		13,456	4/11/2022
<b>CATEGORY C - GOVERNMENT SERVICES</b>				46,000 2/7/2022 908 3/21/2022	
Elections: Badger Books System	50,000	46,000			
Portable PA System	860	860			
Facilities Condition Assessment	42,665	42,665			
Watertown Tourism Support					
Unassigned	162,647		166,595		
<b>Total of Projects w/ Allocations</b>	<b>2,457,513</b>	<b>1,148,418</b>	<b>1,309,095</b>	<b>268,564</b>	
<b>Total ARPA Allotment</b>	<b>2,457,513</b>	<b>2,457,513</b>	<b>2,457,513</b>	<b>2,457,513</b>	
<b>Remaining Allocation</b>	<b>-</b>	<b>1,309,095</b>	<b>-</b>	<b>2,188,949</b>	