

RESOLUTION
A BUDGET AMENDMENT FOR FUNDING AN OVERAGE IN COST
FOR OVERHEAD DOORS AT THE DPW STREET/SOLID WASTE
FACILITY

SPONSOR: MAYOR MCFARLAND
FROM: FINANCE COMMITTEE

WHEREAS, the DPW – Street/Solid Waste Division has requested a budget amendment to fund the over budget cost of two overhead doors at the DPW Street/Solid Waste Facility; and,

WHEREAS, the DPW – Street/Solid Waste Division has placed \$36,000.00 in the 2022 Capital Outlay Account #05-54-11-70 for the replacement of two overhead doors at their facility; and,

WHEREAS, the lowest quote for replacement of these doors is \$39,000.00; and,

WHEREAS, the DPW – Street/Solid Waste Division is requesting a decrease of \$3,000.00 in the Snow & Ice Control Supplies and Expense Account #01-54-35-18 and an increase of \$3,000.00 in the Street Buildings Repairs Account #01-54-12-20 for 2022 Budget; and,

WHEREAS, this budget amendment requires a resolution be adopted by the Common Council; and,

WHEREAS, the Finance Committee has considered this budget amendment and recommends the adoption of this resolution.

NOW, THEREFORE, BE IT RESOLVED, that the 2022 City of Watertown Budget be amended as detailed below:

	Account #	Description	Amount
From:	01-54-35-18	Snow & Ice Control – Supplies and Expense	\$3,000.00
Total:			\$3,000.00
To:	01-54-12-20	Street Buildings – Repairs	\$3,000.00
Total			\$3,000.00

	YES	NO
DAVIS		
LAMPE		
RUETTEN		
BARTZ		
LICHT		
SMITH		
SCHMID		
WETZEL		
ROMLEIN		
MAYOR MCFARLAND		
TOTAL		

ADOPTED **June 21, 2022**

CITY CLERK

APPROVED **June 21, 2022**

MAYOR