

WATERTOWN PAYROLL SUMMARY

For the Period of: 2/18/2026 3/3/2026

Department	Employees		Regular	Regular	Y-T-D	Annual	Overtime	Overtime	Y-T-D	Annual
	FT	PT	Hours	this Pay Period	Regular Actual	Regular Budget	Hours	this Pay Period	Overtime Actual	Overtime Budget
Administration	2	4	315	10,493	42,431	260,025	-	-	-	-
Alderspersons (2nd PR)		9	9	4,848	9,697	59,303	-	-	-	-
Attorney	2	1	220	8,551	37,624	222,321	-	-	-	-
Bldg. Inspection	3	3	295	10,693	46,505	286,891	-	-	-	-
Crossing Guards	-	9	97	1,091	5,193	28,000	-	-	-	-
Engineering	5	2	450	12,896	-	27,102	-	-	-	-
Finance	6	-	480	15,882	71,580	469,248	-	-	1,075	3,000
Fire	31	-	3277	94,249	441,734	2,564,329	369	16,589	35,575	247,000
Forestry	1	-	80	2,328	17,043	134,680	-	-	-	-
Health	9	3	816	29,465	129,405	809,474	-	-	-	2,250
Library	7	13	977	25,460	114,440	500,677	-	-	-	-
Mayor	1	-	80	3,634	16,964	94,488	-	-	-	-
Media	2	3	188	5,495	24,171	263,120	-	-	-	-
Municipal Building	1	-	80	1,997	8,786	51,917	-	-	131	1,500
Municipal Court	1	1	100	3,386	15,236	89,258	-	-	-	-
Park	8	-	640	17,450	69,119	458,087	3	118	1,750	11,960
Park/Rec Admin	4	1	356	10,628	61,861	422,408	-	-	-	540
Police	54	2	4290	182,863	740,011	4,213,498	176	10,148	33,231	236,600
Police Reserve	-	7	20	287	250	15,000	-	-	-	-
Recreation and Pools		23	194	2,562	14,857	243,072	-	-	-	4,500
Solid Waste	8	-	640	17,646	77,641	526,359	-	-	784	3,000
Street / Storm Water	25	-	2000	64,694	287,465	1,604,333	47	2,128	9,491	35,500
Wastewater	11	-	859	28,741	129,388	779,039	22	1,231	5,322	18,000
Water Dept.	10	1	900	32,449	144,724	839,515	14	616	3,932	23,500
TOTALS	191 FT	82 PT	17362	\$587,788	\$2,506,123	\$14,962,144	631	\$30,830	\$91,291	\$587,350