

PAYROLL SUMMARIES

For the Period of: 5/31/2023 6/13/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	3	4,157.50	220.50	29,380.05	68,917.43	114,000.00	143,453.94
Fire	23	1	2,512.00	290.25	9,769.69	71,233.96	150,000.00	75,551.03
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	284.00	-	-	(47.44)	1,000.00	11,921.91
Attorney	2	1	220.00	-	-	-	-	7,375.40
Finance	6	-	480.00	0.75	26.27	984.03	1,500.00	14,355.08
Watertown TV	2	2	188.00	-	-	-	-	4,632.40
Administration	3	1	280.00	-	-	-	-	8,934.00
Engineering	5	5	709.25	-	-	-	-	12,065.30
Health	9	2	798.50	-	-	-	10,500.00	25,162.76
Library	8	16	1,125.00	-	-	75.40	-	23,793.95
Municipal Building	1	-	80.00	0.50	16.76	990.60	1,000.00	1,803.96
Solid Waste	8		640.00	4.25	131.71	618.24	3,000.00	13,700.91
Street	22	-	1,719.25	4.25	178.00	12,597.11	39,200.00	54,789.83
Park	8	6	956.75	23.75	886.20	4,384.61	18,000.00	20,967.17
Forestry	2	-	160.00			-	-	4,416.00
Park/Rec Admin	6	1	519.75	2.50	-	-	400.00	14,379.58
Recreation and Pools	-	60	888.75	-	-	450.00	500.00	11,945.23
Wastewater	12	-	936.00	1.25	49.03	3,608.05	18,000.00	25,103.72
Water Dept.	11	-	880.00	10.50	423.08	8,387.29	23,500.00	26,904.67
Crossing Guards	-	9	92.00	-	-	-	-	1,035.00
Police Auxiliary	-	5	42.25	-	-	-	-	665.86
Alderspersons (2nd PR)	-	8	8.00	-	-	-	-	4,166.68
TOTALS	185 FT	124 PT	17,857.00	558.50	40,860.79	172,199.28	380,600.00	513,443.34