

WATERTOWN PAYROLL SUMMARY

For the Period of: 2/18/2026 3/3/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	304	10,795	42,431	260,025	-	-	-	-
Alderspersons (2nd PR)	-	-	0	-	9,697	59,303	-	-	-	-
Attorney	2	1	220	8,551	37,624	222,321	-	-	-	-
Bldg. Inspection	3	3	297	10,746	46,505	286,891	-	-	-	-
Crossing Guards	-	8	117	1,316	5,193	28,000	-	-	-	-
Engineering	5	2	440	12,896	-	27,102	-	-	-	-
Finance	6	10	611	17,529	71,580	469,248	-	-	1,075	3,000
Fire	30	-	3264	93,728	441,734	2,564,329	107	6,027	35,575	247,000
Forestry	1	-	80	2,328	17,043	134,680	-	-	-	-
Health	9	3	814	29,414	129,405	809,474	-	-	-	2,250
Library	8	14	1039	26,637	114,440	500,677	-	-	-	-
Mayor	1	-	80	3,634	16,964	94,488	-	-	-	-
Media	2	3	187	5,487	24,171	263,120	-	-	-	-
Municipal Building	1	-	80	1,997	8,786	51,917	-	-	131	1,500
Municipal Court	1	1	100	3,482	15,236	89,258	-	-	-	-
Park	8	-	640	17,290	69,119	458,087	4	157	1,750	11,960
Park/Rec Admin	5	1	360	13,429	61,861	422,408	-	-	-	540
Police	54	2	4311	160,247	740,011	4,213,498	254	14,629	33,231	236,600
Police Reserve	-	3	8	-	250	15,000	-	-	-	-
Recreation and Pools	-	20	220	3,038	14,857	243,072	-	-	-	4,500
Solid Waste	8	-	640	17,646	77,641	526,359	-	-	784	3,000
Street / Storm Water	25	-	2000	64,296	287,465	1,604,333	15	760	9,491	35,500
Wastewater	11	-	880	29,397	129,388	779,039	23	1,173	5,322	18,000
Water Dept.	11	1	920	32,972	144,724	839,515	31	1,304	3,932	23,500
TOTALS	193 FT	75 PT	17611	\$566,853	\$2,506,123	\$14,962,144	434	\$24,050	\$91,291	\$587,350