

## PAYROLL SUMMARIES

For the Period of: 12/25/2024 1/7/2025

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	4	3,897.00	249.25	12,888.01	12,888.01	183,000.00	187,798.19
Fire	28	3	3,013.00	276.75	12,243.28	12,243.28	170,000.00	128,352.05
Municipal Court	1	1	100.00	-	-	-	-	3,182.48
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	4	308.00	-	-	-	-	16,243.98
Attorney	2	1	220.00	-	-	-	-	7,929.00
Finance	6	1	483.00	11.50	510.90	510.90	1,500.00	16,147.90
Media	2	2	174.50	-	-	-	-	4,635.64
Administration	2	2	226.00	-	-	-	-	7,513.48
Engineering	4	2	380.00	-	-	-	-	10,595.50
Health	8	3	702.00	-	-	-	3,000.00	24,637.41
Library	9	12	1,013.00	-	-	-	-	24,587.38
Municipal Building	1	-	80.00	3.00	108.77	108.77	1,546.00	2,114.88
Solid Waste	7	-	560.00	10.75	389.22	389.22	3,000.00	14,386.02
Street	23	-	1,816.00	29.50	1,210.58	1,210.58	35,500.00	57,236.05
Park	9	-	712.50	3.00	151.92	151.92	11,500.00	18,845.36
Forestry	2	-	160.00	-	-	-	-	4,568.00
Park/Rec Admin	7	1	591.00	-	-	-	520.00	17,968.20
Recreation and Pools	-	23	185.25	-	-	-	3,038.00	2,600.44
Wastewater	10	-	800.00	33.00	1,593.74	1,593.74	19,000.00	26,284.79
Water Dept.	9	-	720.00	19.50	893.00	893.00	23,501.00	25,545.70
Crossing Guards	-	8	53.00	-	-	-	-	596.25
Police Reserve	-	2	6.00	-	-	-	-	96.06
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>185 FT</b>	<b>69 PT</b>	<b>16,280.25</b>	<b>636.25</b>	<b>29,989.42</b>	<b>29,989.42</b>	<b>455,105.00</b>	<b>605,427.65</b>