

Parks, Recreation, and Forestry Department

To: Parks, Recreation, and Forestry Commission

From: Kristine Butteris, Parks, Recreation, and Forestry Director

Date: 1/19/2026

Subject: Fees and Charges updating for 2026

Background

Every year we update fees and charges for our facility rentals and additional amenities. We did bring these to commission at the October meeting for updates and approval.

We would like to update the Fees and Charges for 2026 again to include a few new fees for the Bentzin Family Town Square private reservations.

These additional fees are for electrical use as well as interactive water feature uses.

Budget Goal

1. Maintain indoor and outdoor recreational facilities to enhance safety, overall health, and quality of life.

Financial Impact

There is a financial impact on overtime for park staff as they will now be asked to assist with private reservations at the Bentzin Family Town Square. The fees we are requesting to add will assist in offsetting overtime costs.

Recommendation

The Parks, Recreation, and Forestry Department is recommending the approval of the additional fees for the 2026 Fees and Charges for the department.

Motion: Approve the additional fees for the 2026 Fees and Charges for the Parks, Recreation, and Forestry Department.