

PAYROLL SUMMARIES

For the Period of: 5/3/2023 5/16/2023

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	45	-	3,478.50	178.25	8,505.22	37,244.91	83,000.00	123,557.73
Police Dispatch	7	1	666.50	35.00	1,381.40	13,768.60	31,000.00	18,515.42
Fire	25	-	2,646.00	189.25	6,624.30	61,384.40	150,000.00	73,301.46
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	308.50	-	-	(47.44)	1,000.00	12,702.93
Attorney	2	1	220.00	-	-	-	-	7,375.41
Finance	6	-	480.00	-	-	699.28	1,500.00	14,328.80
Watertown TV	2	2	190.00	-	-	-	-	4,657.40
Administration	3	1	280.00	-	-	-	-	8,866.04
Engineering	6	2	501.50	-	-	-	-	11,916.05
Health	9	2	799.50	-	-	-	10,500.00	25,189.42
Library	8	17	1,123.25	-	-	75.40	-	23,892.25
Municipal Building	1	-	80.00	-	-	740.10	1,000.00	1,787.20
Solid Waste	7	-	560.00	-	-	814.73	3,000.00	13,133.00
Street	23	-	1,785.00	8.00	330.46	24,359.06	39,200.00	50,708.69
Park	8	1	648.00	8.75	307.91	4,357.82	18,000.00	22,244.71
Forestry	2	-	160.00	-	-	-	-	4,416.00
Park/Rec Admin	6	1	505.00	-	-	-	400.00	8,204.00
Recreation and Pools	-	33	357.50	-	-	450.00	500.00	5,794.51
Wastewater	11	-	880.00	5.50	233.64	3,545.48	18,000.00	24,944.74
Water Dept.	11	-	880.00	31.75	1,245.05	6,666.18	23,500.00	27,677.85
Crossing Guards	-	10	136.00	-	-	-	-	1,530.00
Police Auxiliary	-	3	19.75	-	-	-	-	311.26
Alderpersons (2nd PR)	-	8	8.00	-	-	-	-	4,166.68
TOTALS	187 FT	86 PT	16,893.00	456.50	18,627.98	154,058.52	380,600.00	495,540.51