

PAYROLL SUMMARIES

For the Period of: 7/10/2024 7/23/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	53	2	4,125.00	378.00	19,936.21	113,343.63	114,000.00	167,430.37
Fire	25	2	2,960.00	267.75	11,012.98	74,191.13	150,000.00	91,069.60
Municipal Court	1	1	100.00	-	-	-	-	3,206.05
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	277.00	-	-	-	1,000.00	9,413.60
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6	-	480.00	-	-	746.51	1,500.00	14,957.60
Media	1	2	113.00	-	-	-	-	2,930.90
Administration	3	2	310.00	-	-	-	-	10,095.80
Engineering	4	5	662.00	-	-	-	-	10,842.85
Health	9	2	713.75	-	-	-	10,500.00	24,034.29
Library	7	15	1,074.00	3.50	104.16	156.67	-	24,862.42
Municipal Building	1	-	80.00	1.00	34.86	819.23	1,000.00	1,894.06
Solid Waste	6	-	480.00	1.75	58.93	835.69	3,000.00	12,184.13
Street	23	1	1,870.00	6.00	-	12,809.17	39,200.00	57,817.92
Park	9	5	1,106.00	10.75	415.50	4,663.82	18,000.00	23,530.30
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	1	592.00	-	-	-	400.00	17,757.25
Recreation and Pools	-	62	2,493.75	23.25	491.82	807.19	500.00	32,358.75
Wastewater	10	-	800.00	-	-	7,635.07	18,000.00	23,035.29
Water Dept.	8	-	640.00	21.50	803.07	7,361.33	23,500.00	21,621.86
Crossing Guards	-	-	-	-	-	-	-	-
Police Reserve	-	9	70.00	-	-	-	-	1,011.95
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,756.68
TOTALS	181 FT	122 PT	19,415.50	713.50	32,857.53	223,693.58	380,600.00	570,234.32