

WATERTOWN PAYROLL SUMMARY

For the Period of: 2/4/2026 2/17/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	271	9,837	31,820	260,025	-	-	-	-
Alderspersons (2nd PR)		9	9	4,848	9,697	59,303	-	-	-	-
Attorney	2	1	220	8,551	29,073	222,321	-	-	-	-
Bldg. Inspection	3	3	299	10,879	35,759	286,891	-	-	-	-
Crossing Guards	-	8	111	1,249	3,877	28,000	-	-	-	-
Engineering	5	3	454	12,896	-	27,102	-	-	-	-
Finance	6	-	480	15,882	54,051	469,248	6	205	1,075	3,000
Fire	31	-	3280	93,949	347,952	2,564,329	100	4,261	29,548	247,000
Forestry	1	-	80	2,328	14,715	134,680	-	-	-	-
Health	9	3	832	30,003	99,991	809,474	-	-	-	2,250
Library	8	13	1047	26,874	89,075	500,677	-	-	-	-
Mayor	1	-	80	3,634	13,330	94,488	-	-	-	-
Media	2	3	187	5,487	18,684	263,120	-	-	-	-
Municipal Building	1	-	80	1,997	6,789	51,917	4	131	131	1,500
Municipal Court	1	1	100	3,449	11,754	89,258	-	-	-	-
Park	8	-	640	17,290	51,828	458,087	6	246	1,593	11,960
Park/Rec Admin	5	1	437	14,240	48,432	422,408	-	-	-	540
Police	54	1	4321	160,710	581,067	4,213,498	239	13,556	18,602	236,600
Police Reserve	-	5	21	236	250	15,000	-	-	-	-
Recreation and Pools	-	22	227	3,120	11,819	243,072	-	-	-	4,500
Solid Waste	8	-	640	17,646	59,995	526,359	-	-	784	3,000
Street / Storm Water	25	-	2000	64,817	223,168	1,604,333	8	394	8,730	35,500
Wastewater	11	-	880	29,469	99,991	779,039	22	1,222	4,150	18,000
Water Dept.	11	1	916	32,802	111,752	839,515	15	648	2,914	23,500
TOTALS	194 FT	77 PT	17611	\$572,191	\$1,954,869	\$14,962,144	400	\$20,661	\$67,526	\$587,350