

PAYROLL SUMMARIES

For the Period of: 6/14/2023 6/27/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	3	4,224.25	236.75	30,276.43	68,917.43	114,000.00	146,781.84
Fire	24	1	2,545.50	326.50	11,077.77	71,233.96	150,000.00	76,901.24
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	294.00	-	-	(47.44)	1,000.00	12,278.61
Attorney	2	1	220.00	-	-	-	-	7,375.41
Finance	6	2	503.25	3.25	113.83	984.03	1,500.00	14,651.88
Watertown TV	2	2	190.00	-	-	-	-	4,657.40
Administration	3	1	280.00	-	-	-	-	8,934.00
Engineering	5	5	778.25	-	-	-	-	12,829.30
Health	9	2	791.50	-	-	-	10,500.00	24,951.49
Library	8	16	1,120.50	-	-	75.40	-	23,761.42
Municipal Building	1	-	80.00	0.75	25.13	990.60	1,000.00	1,812.33
Solid Waste	7	-	560.00	-	-	618.24	3,000.00	13,569.20
Street	24	-	1,782.00	9.75	405.64	12,597.11	39,200.00	54,051.43
Park	9	6	1,041.25	20.25	769.99	4,384.61	18,000.00	22,354.72
Forestry	2	-	160.00	1.00	-	-	-	4,416.00
Park/Rec Admin	6	1	520.00	-	-	-	400.00	14,309.61
Recreation and Pools	-	58	2,042.75	36.50	751.39	450.00	500.00	25,084.04
Wastewater	12	-	960.00	11.00	499.25	3,608.05	18,000.00	27,495.28
Water Dept.	11	-	880.00	8.25	290.14	8,387.29	23,500.00	26,771.75
Crossing Guards	-	-	-	-	-	-	-	-
Police Auxiliary	-	7	92.00	-	-	-	-	1,449.92
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	188 FT	109 PT	19,245.25	654.00	44,209.57	172,199.28	380,600.00	530,755.83