

PAYROLL SUMMARIES

For the Period of: 7/27/2022 8/9/2022

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	43 -	3,259.75	163.75	8,074.99	69,661.03	84,000.00	115,023.67
Police Dispatch	9 2	753.25	32.50	1,177.59	31,510.84	37,000.00	20,234.04
Fire	26 2	2,890.50	169.25	5,919.96	104,751.31	92,000.00	76,887.89
Municipal Court	1 1	100.00	-	-	-	-	2,948.88
Mayor	1 -	80.00	-	-	-	-	2,692.28
Bldg. Inspection	3 3	296.25	-	-	222.01	1,000.00	8,020.46
Attorney	2 1	219.50	-	-	-	-	6,177.31
Finance	6 -	456.00	-	-	1,535.39	1,500.00	10,492.88
Watertown TV	2 2	190.00	-	-	-	-	4,479.00
Administration	3 1	280.00	-	-	-	-	8,239.64
Engineering	4 5	636.50	-	-	-	-	9,939.05
Health	9 4	855.50	-	-	183.30	12,000.00	25,337.83
Library	8 16	1,098.75	1.00	-	550.25	-	22,211.18
Municipal Building	1 -	80.00	9.75	292.21	928.27	1,000.00	1,890.61
Senior Center	3 1	277.50	-	-	265.22	400.00	5,894.20
Solid Waste	6 -	480.00	-	-	2,217.57	2,700.00	12,568.90
Street	23 -	1,840.00	31.00	1,176.19	15,503.28	45,900.00	54,702.35
Park	8 4	882.00	10.00	691.21	5,371.01	18,000.00	19,097.21
Forestry	2 -	160.00	8.25	-	-	-	4,236.00
Park/Rec Admin	1 -	80.00	-	-	-	-	2,444.00
Recreation and Pools	- 63	1,814.25	3.50	67.88	2,894.75	500.00	20,874.16
Wastewater	11 1	880.00	7.00	244.86	4,702.70	18,000.00	25,189.64
Water Dept.	11 -	944.00	36.75	1,469.41	7,101.56	36,697.00	29,751.61
Crossing Guards	- -	-	-	-	-	-	-
Police Auxiliary	- 8	43.00	-	-	-	-	677.68
Alderspersons (2nd PR)	- -	-	-	-	-	-	-
TOTALS	183 FT 114 PT	18,596.75	472.75	19,114.30	248,033.30	350,697.00	490,010.47