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## MEMO

TO: Chairperson Wetzel and Commission Members  
FROM: Jaynellen J. Holloway, P.E.  
DATE: July 6, 2023  
RE: Public Works Commission Meeting of July 11, 2023

Agenda Item:

Update: Riverside Park Stone Walls Rehabilitation Project

### BACKGROUND:

The City of Watertown Finance Committee at their May 31, 2023 meeting approved a contract with K&K Masonry of Watertown, WI for \$139,800 to repair the following sections of stone walls in Riverside Park:

AREA	DESCRIPTION	PRICE
1	Main entrance along Boughton St.	\$36,600.00
5	Second most NE stone foot bridge	\$30,700.00
8	Stone overlook on west side of stone bridge under Labaree St.	\$32,300.00
10	West stone wall immediately west of Labaree St.	\$31,700.00
	Bonds and Insurance	\$8,500
	TOTAL	\$139,800

The total bid cost to repair all sections of the walls and bridges is \$291,000, with cost of insurance and bonds.

The Mayor contacted the Watertown Area Community Foundation to inquire as to whether they would have any interest in funding a portion or all of the balance needed to complete all the stone wall and bridge repairs in the park. The Watertown Area Community Foundation responded back that they would under certain conditions. Those being:

- 1) The repair of the bridge closest to the City sheds will be repaired and not removed.
- 2) The Division Street entrance to the park will remain undisturbed and any additional stone needed will be found in areas which would typically not be noticed by the public.
- 3) The City will prepare and erect a brass plaque with the following statement, "This wall and bridge restoration project was made possible through a donation by the Watertown Riverfest Committee 1987-2022. Donated July of 2023".

If the City could honor their conditions, they would provide \$160,000 to the project. I responded back to the Foundation, after speaking with the Mayor, that the City would honor their conditions. We anticipate receiving a check from the Foundation within a few weeks for the full \$160,000.

In the original scope of work, six sections of stone walls – three on each side of the Boughton Street stone wall entrance into the park were to be removed to create extra stones for K&K Masonry to use in repair of the structures. They are now to remain. Stone will be found in other stone walls within the park that are not as visible to the Public. Engineering has issued a change order to K&K Masonry for the six remaining sections of walls to be repaired. Depending on the cost, not all the work will be completed in 2023 and what remains to be repaired would have to be placed and approved in the City's 2024 capital improvement budget. A funding spreadsheet summary is attached for your review.

Attachments:

Funding Spreadsheet Summary