

## Riverside Park Stone Wall Rehabilitation Project Funding Summary

Funding: Fund #5 \$87,400.00  
 ARPA \$75,000.00  
 \$162,400.00

AREA	DESCRIPTION	PRICE
1	Main entrance along Boughton St.	\$36,600.00
2	West and south facing walls off Hill Ct. & Labaree St.	\$30,200.00
4	NE most stone foot bridge	\$27,500.00
5	Second most NE stone foot bridge	\$30,700.00
6	Stone foot bridge immediately east of Labaree St.	\$29,300.00
7	East side of stone bridge under Labaree St.	\$29,700.00
8	Stone overlook on west side of stone bridge under Labaree St.	\$32,300.00
10	West stone wall immediately west of Labaree St.	\$31,700.00
10	West most bridge (west of Area #9 bridge) west of Labaree St.	\$7,200.00
	Subtotal	\$255,200.00
	Bonds & Insurance	\$8,500.00
<b>TOTAL</b>		<b>\$263,700.00</b>

9	Not Awarded	\$27,300.00
		<b>\$291,000.00</b>

Total if all awarded, plus bonds and insurance

### Awarding

1	Main entrance along Boughton St.	\$36,600.00
5	Second most NE stone foot bridge	\$30,700.00
8	Stone overlook on west side of stone bridge under Labaree St.	\$32,300.00
10	West stone wall immediately west of Labaree St.	\$31,700.00
	Bonds & Insurance	\$8,500.00
<b>TOTAL</b>		<b>\$139,800.00</b>

**Remaining**

2	West and south facing walls off Hill Ct. & Labaree St.	\$30,200.00
4	NE most stone foot bridge	\$27,500.00
6	Stone foot bridge immediately east of Labaree St.	\$29,300.00
7	East side of stone bridge under Labaree St.	\$29,700.00
9	Stone foot bridge west of Labaree Street	\$27,300.00
10	West most bridge (west of Area #9 bridge) west of Labaree St.	\$7,200.00

**TOTAL \$151,200.00**

**FUNDING**

	Available Funding	\$162,400.00
	Total Project Costs, Including Area 9	\$291,000.00
	<b>Needed Funding to complete project</b>	\$128,600.00
	CO #1: Added Area #1 walls - <i>Estimated</i>	\$35,000.00
	<b>Needed Funding to complete project</b>	<b>\$163,600.00</b>
	<b>Funding from WACF</b>	<b>\$160,000</b>