

(Department)

To: Library Board of Trustees

From: Library Director

Date: 12/12/2024

Subject: Potential impacts of 2025 budget on library operations

Background

Trustees agreed and supported the city budget that provides COL raises and potential performance raises to city staff in lieu of maintaining no increase to non-payroll expenses. Trustees will discuss how to move forward.

Budget Goal

Discuss how to meet the needs of library patrons based on 2025 resources.

Financial Impact

Cuts to programs and library materials

Recommendation

The board will discuss and make their recommendations