

Construction	Qty.	Cost	Total	EPA Breakdown	
CT 9620 Private Replacements (5439-07)	230 --	\$	1,063,928	CT 9620 (5439-07)	\$ 1,117,124.40
City-Wide Private Replacements (5439-08)	398 --	\$	1,852,746	City Wide (5439-08)	\$ 5,179,173.30
City-Wide Public Replacements (5439-08)	440 --	\$	2,929,800	CT 1002 (5439-09)	\$ 2,022,573.00
CT 1002 Private Replacements (5439-09)	419 --	\$	1,926,260	Subtotal =	\$ 8,318,871 OK
	1487	Subtotal =	\$ 7,772,734		
Contingency (5%)	1	388636.7	\$ 388,637		
		Subtotal =	\$ 8,161,371		
Engineering					
Design/Bidding	1	\$	-		
Construction	1	\$ 150,000	\$ 150,000		
		Subtotal =	\$ 150,000		
Closing Costs					
Bond Counsel	1	\$ 7,500	\$ 7,500		
		Total =	\$ 8,318,871		

LSL Breakdown			PF Percentage	PF Amount	Loan Amount
\$	1,117,124	CT 9620 (5439-07) Private Side Construction	75%	\$ 837,843	\$ 279,281
\$	1,945,383	City-Wide (5439-08) Private Side Construction	50%	\$ 972,692	\$ 972,692
\$	3,233,790	City-Wide (5439-08) Public Side Construction	10%	\$ 323,379	\$ 2,910,411
\$	2,022,573	CT 1002 (5439-09) Private Side Construction	100%	\$ 2,022,573	\$ -
\$	8,318,871	OK		\$ 4,156,487	\$ 4,162,384
LSL Breakdown					
\$	5,085,081	Total Private Side Construction			
\$	3,233,790	Total Public Side Construction			
\$	8,318,871	OK			