

PAYROLL SUMMARIES

For the Period of: [11/30/2022](#) [12/13/2022](#)

Department	Employees FT	PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	45	-	3,559.98	224.00	11,218.11	117,124.21	84,000.00	126,573.28
Police Dispatch	9	3	791.00	81.50	2,995.39	48,203.60	37,000.00	22,462.15
Fire	26	1	2,834.00	419.00	14,326.15	185,768.86	92,000.00	85,527.21
Municipal Court	1	-	80.00	-	-	-	-	2,948.88
Mayor	1	1	100.00	-	-	-	-	2,692.28
Bldg. Inspection	3	3	281.25	-	-	320.68	1,000.00	7,543.65
Attorney	2	1	216.50	-	-	-	-	6,119.51
Finance	6	-	480.00	6.65	229.39	2,105.28	1,500.00	12,226.65
Watertown TV	2	2	190.00	-	-	-	-	4,479.00
Administration	2	1	200.00	-	-	-	-	5,406.70
Engineering	4	2	400.00	-	-	-	-	8,382.80
Health	9	3	819.25	-	-	183.30	12,000.00	24,763.67
Library	8	18	1,116.63	1.50	48.29	550.25	-	22,836.64
Municipal Building	1	-	80.00	-	-	1,325.38	1,000.00	1,598.40
Senior Center	3	1	282.50	-	-	498.10	400.00	5,944.21
Solid Waste	8	-	640.00	8.25	115.53	3,379.81	2,700.00	16,162.18
Street	23	-	1,840.00	58.75	2,298.77	21,928.85	45,900.00	53,822.32
Park	8	-	640.00	2.50	402.22	8,493.85	18,000.00	15,526.73
Forestry	2	-	160.00	8.00	-	-	-	4,220.96
Park/Rec Admin	1	-	80.00	-	-	-	-	3,012.80
Recreation and Pools	-	22	161.00	-	-	2,849.94	500.00	2,283.75
Wastewater	11	-	880.00	21.50	851.77	7,434.55	18,000.00	25,794.90
Water Dept.	11	-	880.00	11.75	488.85	12,245.23	36,697.00	28,270.10
Crossing Guards	-	10	134.00	-	-	-	-	1,507.50
Police Auxiliary	-	4	34.25	-	-	-	-	212.76
Alderspersons (2nd PR)	-	9	9	-	-	-	-	4,062.15
TOTALS	186 FT	81 PT	16,889.36	843.40	32,974.47	413,263.25	350,697.00	494,381.18