

PAYROLL SUMMARIES

For the Period of: 12/14/2022 12/27/2022

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	46	-	3,489.24	99.00	4,277.32	117,124.21	84,000.00	142,587.48
Police Dispatch	8	2	744.00	51.50	2,221.88	48,203.60	37,000.00	26,452.95
Fire	26	-	2,760.00	307.25	10,753.00	185,768.86	92,000.00	80,162.03
Municipal Court	1	-	80.00	-	-	-	-	2,948.88
Mayor	1	1	100.00	-	-	-	-	2,692.28
Bldg. Inspection	3	3	281.25	-	-	320.68	1,000.00	7,526.34
Attorney	2	1	220.00	-	-	-	-	6,186.90
Finance	6	-	480.00	1.75	-	2,105.28	1,500.00	11,820.50
Watertown TV	2	2	190.00	-	-	-	-	4,479.00
Administration	2	1	200.00	-	-	-	-	5,400.93
Engineering	4	3	413.75	-	-	-	-	8,446.06
Health	9	3	815.00	-	-	183.30	12,000.00	41,403.46
Library	8	15	1,000.75	-	-	550.25	-	20,542.65
Municipal Building	1	-	80.00	4.50	134.87	1,325.38	1,000.00	1,733.27
Senior Center	3	1	256.00	-	-	498.10	400.00	5,679.20
Solid Waste	8	-	640.00	5.75	206.30	3,379.81	2,700.00	14,561.09
Street	23	-	1,840.00	339.00	12,379.17	21,928.85	45,900.00	65,876.06
Park	8	-	640.00	21.00	1,041.74	8,493.85	18,000.00	16,601.87
Forestry	2	-	160.00	9.00	-	-	-	4,115.59
Park/Rec Admin	1	-	80.00	-	-	-	-	3,012.80
Recreation and Pools	-	18	101.25	-	-	2,849.94	500.00	1,217.27
Wastewater	11	-	880.00	25.50	932.34	7,434.55	18,000.00	26,054.57
Water Dept.	11	-	880.00	26.00	1,032.25	12,245.23	36,697.00	28,291.71
Crossing Guards	-	9	82.00	-	-	-	-	922.50
Police Auxiliary	-	2	10.75	-	-	-	-	169.42
Alderpersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	186 FT	61 PT	16,423.99	890.25	32,978.87	413,263.25	350,697.00	528,884.81