

MEMO

DPW – Street/Solid Waste Division

To: Alderperson Board and Public Works Commission

From: Stacy Winkelman

Date: January 8, 2025

Subject: Refuse Truck Purchase

Background

This was a budgeted purchase for 2024, and specifications were sent out in Spring of 2024, however those specifications did not have the correct information for the truck the City of Watertown needed to purchase. The new specifications went out recently and we now have received quotes for trucks that match our needs.

Budget Goal

\$370,000.00 was budgeted in the Solid Waste Account #17-58-17-60 and has been carried over for the purchase of this truck in 2025.

Financial Impact

The selected quotation is the low quote, is within budget, and meets the needs of our crew and preferences of our maintenance team.

Recommendation

Our division is recommending the purchase of a New Way 31 cubic yard side load refuse truck with a Peterbilt chassis from Envirotech Equipment of Lannon, Wisconsin for \$341,877.00. This includes the trade of our 2018 Peterbilt 31 Cu Yd Eclipse-520 VIN 3BPDL70X2JF193995.

2024 Operational Goals

- 1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
- 2. Supports employee retention and growth, and also works to address critical staffing areas
- 3. Invests in the assessment, strategic planning and maintenance of our city buildings
- 4. Promotes and fosters innovative approaches for community development and growth
- 5. Maintains a safe and healthy community, and expands community education on safety and health