

Parks, Recreation, and Forestry Department

To: Finance Committee Members

From: Kristine Butteris, Director of Parks, Recreation, and Forestry

Date: 8/11/2025

Subject: Request to reallocate CIP Funds

Background

Last budget season, I had requested CIP funds be used towards a new dump truck to replace the 2012 Dodge Ram 3500 that has a rusted dump box and the exhaust manifold will need to be replaced.

Early this spring, we had to move the water truck truck bed from the 2009 Ford F250 flatbed truck due to the front-end suspension rusting out. We moved that truck bed to the 2008 Ford F350 dump truck as the dump bed was rusted out.

We also had our 2008 Ford F350 flatbed with lift gate decommissioned due to faulty liftgate (fell at random times), shifting issues due to transmission, and front-end suspension needs complete replacement due to rust and age.

Given the strange turn of events, I am submitting a request to switch my request for a dump truck purchase to a truck and lift gate purchase.

Budget Goal

1. Proactively maintains and improves our parks and infrastructure to ensure safety, quality, and equity
2. Maintains a safe and healthy community, with an eye toward future needs and trends

Financial Impact

This switch in purchasing will allow us to fall within budget as the dump truck quotes have come back higher than initially intended by more than \$10,000.

Recommendation

Option 1: Approve the request to move forward with the purchase of a 2.5 ton truck with lift gate.

Option 2: Deny request and approve to move forward with 3.5 ton truck with dump and look at possible budget adjustment for overage of quote amounts.



2008 Ford F350 Liftgate Truck -
decommissioned



2008 Ford F350 Liftgate Truck



2009 Ford F250 Flatbed Truck -
decommissioned



2012 Dodge Ram Dump bed