

PAYROLL SUMMARIES

For the Period of: 4/3/2024 4/16/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	50	3	3,863.79	113.00	5,723.94	48,636.21	114,000.00	140,317.23
Fire	27	1	2,935.00	117.00	4,327.04	26,854.04	150,000.00	77,695.80
Municipal Court	1	1	100.00	-	-	-	-	3,142.13
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	273.50	-	-	-	1,000.00	9,244.68
Attorney	2	1	160.02	-	-	-	-	6,424.42
Finance	6	51	1,306.75	-	-	392.92	1,500.00	24,462.11
Watertown TV	2	2	180.25	-	-	-	-	4,617.93
Administration	3	2	316.00	-	-	-	-	10,238.72
Engineering	4	2	393.50	-	-	-	-	9,419.91
Health	9	2	786.00	-	-	-	10,500.00	26,182.49
Library	8	12	1,023.50	0.75	26.15	8.72	-	24,061.48
Municipal Building	1	-	80.00	-	-	479.34	1,000.00	1,859.20
Solid Waste	6	-	473.00	-	-	423.16	3,000.00	11,967.84
Street	24	1	1,951.00	4.50	-	9,624.41	39,200.00	57,594.73
Park	9	-	720.00	6.50	237.71	1,447.24	18,000.00	18,334.52
Forestry	1	-	80.00	-	-	-	-	2,476.80
Park/Rec Admin	6	1	521.25	-	-	-	400.00	15,179.26
Recreation and Pools	-	12	65.00	-	-	-	500.00	1,070.50
Wastewater	11	-	880.00	10.75	540.19	3,873.95	18,000.00	25,941.39
Water Dept.	11	-	880.00	15.75	632.20	2,591.17	23,500.00	28,273.00
Crossing Guards	-	10	139.00	-	-	-	-	1,563.75
Police Auxiliary	-	6	16.50	-	-	-	-	220.64
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,666.68
TOTALS	185 FT	119 PT	17,233.06	268.25	11,487.23	94,331.16	380,600.00	508,381.06