

WATERTOWN PAYROLL SUMMARY

For the Period of: 4/1/2026 4/14/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	4	286	9,871	71,856	260,025	-	-	-	-
Alderspersons (2nd PR)		9	9	4,848	19,394	59,303	-	-	-	-
Attorney	2	1	220	8,551	63,276	222,321	-	-	-	-
Bldg. Inspection	3	3	319	11,635	79,647	286,891	-	-	-	-
Crossing Guards	-	8	88	990	8,366	28,000	-	-	-	-
Engineering	5	2	453	12,896	-	27,102	-	-	-	-
Finance	6	43	1190	24,485	127,829	469,248	9	340	1,415	3,000
Fire	30	1	3277	94,073	730,447	2,564,329	206	10,231	68,924	247,000
Forestry	1	-	80	2,328	24,027	134,680	-	-	-	-
Health	9	3	816	29,959	219,917	809,474	-	-	-	2,250
Library	7	15	1079	27,384	191,840	500,677	-	-	-	-
Mayor	1	-	80	4,267	29,401	94,488	-	-	-	-
Media	2	3	186	5,471	40,639	263,120	-	-	-	-
Municipal Building	-	-	0	-	12,780	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,482	25,553	89,258	-	-	-	-
Park	9	-	720	19,681	123,700	458,087	6	249	2,117	11,960
Park/Rec Admin	4	1	359	10,459	93,438	422,408	-	-	-	540
Police	54	2	4302	161,613	1,247,184	4,213,498	100	5,609	59,231	236,600
Police Reserve	-	5	13	80	521	15,000	-	-	-	-
Recreation and Pools		21	136	1,732	24,324	187,341	-	-	-	4,500
Solid Waste	8	-	640	18,190	131,121	526,359	6	235	1,018	3,000
Street / Storm Water	25	1	2032	63,579	482,741	1,604,333	7	368	12,638	35,500
Wastewater	10	-	800	26,779	211,821	779,039	38	2,032	8,737	18,000
Water Dept.	11	1	892	32,278	242,349	839,515	14	593	5,693	23,500
TOTALS	190 FT	124 PT	18076	\$574,631	\$4,202,172	\$14,906,413	385	\$19,657	\$159,923	\$587,350