



WATERTOWN POLICE DEPARTMENT

Robert W Kaminski, Chief of Police

To: Watertown Finance Committee

From: Chief Robert Kaminski

Date: 08/17/2023

Subject: City 911 System

Mayor and Finance Committee members,

The Police Department is in the process of having a new 911 system installed to serve the City of Watertown. The new system is being purchased and installed by AT&T. We have received a small portion of the new equipment and await other pieces. It is still anticipated to be installed by the end of the year. The current systems maintenance contract expired in July of 2023, and we should not be without coverage for the system. This maintenance contract and budget amendment will keep our current system covered. I can cover the cost through the existing police budge. The total is \$21,563.00

Respectfully,

Chief Robert Kaminski

**RESOLUTION TO AUTHORIZE
A BUDGET AMENDMENT FOR THE PURCHASE OF A MAINTENANCE
CONTRACT FOR THE CITY'S 911 SYSTEM**

**SPONSOR: MAYOR MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, The City Police Department is in the process of purchasing and having a new 911 system installed in 2023 through AT&T; and,

WHEREAS, The maintenance agreement for the current system through Baycom Inc. expired in July and the new system is not installed; and,

WHEREAS, It was anticipated that the new system would be installed by July, but is now expected to be done before the end of the year 2023; and,

WHEREAS, The Police Department is requesting a decrease in Police Outside services (01-52-11-17) in the amount of \$7,000.00 for 2023 and a decrease in Police Capital Outlay (01-52-11-60) in the amount of \$4,000.00 for 2023 and a decrease in Police Salaries(01-52-11-10) in the amount of \$10,563.00 for 2023; and

WHEREAS, The Police Department is requesting an increase in Police Maintenance Contracts (01-52-11-20) in the amount of \$21,563.00 for 2023; and

WHEREAS, This budget amendment requires a resolution adopted by the Common Council; and

WHEREAS, The Finance Committee has considered this budget amendment and recommends the adoption of this resolution:

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that the Police Department budget be decreased in Police Outside services(01-52-11-17) in the amount of \$7,000.00 for 2023 and decreased in Police Capital Outlay(01-52-11-60) in the amount of \$4,000.00 for 2023 and a decrease in Police Salaries(01-52-11-10) in the amount of \$10,563.00 for 2023 and the Police Maintenance Contracts(01-52-11-20) be increased in the amount of \$21,563.00 for 2023 to allow for the purchase/continuation of a maintenance contract on the City's 911 System through Baycom Inc.

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDEHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED _____

CITY CLERK

APPROVED _____

MAYOR



A Lifeline in the Moments that Matter

Service Agreement Quote

7/27/2023

VENDOR		SHIP TO
BAYCOM, Inc. Theresa Jaklin 2040 Radisson Street Green Bay, WI 54302 800-726-5426 tjaklin@baycominc.com		Customer: City of Watertown PD 106 Jones St. Watertown, WI 53094 Customer #: 23843 Contract #: 23843_03 Contact: Chief Bob Kaminski Phone: 920-206-4218 Email: rkaminski@cityofwatertown.org Contract Start: 6/28/2023 Contract End: 11/30/2023

QTY	MODEL AND DESCRIPTION	NOTES	PRICE
	3 POSITION VESTA 911 SYSTEM		\$21,563.00
		*OPTIONAL Gateway Warranty with advance hardware replacement - 4 units	\$1,295.00
SERVICE AGREEMENT TOTAL - ONE YEAR			\$22,858.00

Service Agreement includes:

Parts and labor for repair under normal conditions
Priority service from experienced and certified BAYCOM technicians
Service provided during 24/7
Manufacturer support from VESTA
Weekly remote Preventative Maintenance
Quarterly remote Preventative Maintenance
Software patches and firmware updates deployed as needed

Optional Gateway Warranty includes the following services specific to AudioCodes gateway units:

Repair and return service with advance hardware replacement of gateway units
Software patches, maintenance releases, and major software version releases
Scheduled back up configurations and certificates for gateway restoration
Analysis of logs, traces and processor dumps if required for a gateway repair

Service Agreement does not include:

Repairs resulting from physical damage
Accessory replacement
Loaner equipment
Full replacement of covered equipment or components, unless covered under warranty
Updates for Windows Operating System or other third-party software

We impose a surcharge of 2% on credit card purchases over \$1,000, which is not greater than our cost of acceptance

Price does not include tax if applicable

Your signature is an agreement to purchase and an acceptance of Baycom's terms and conditions:

www.baycominc.com/service-terms

Approved By:

Approved Date:

PO #



Fox Crossing WI | Green Bay WI | La Crosse WI
Madison WI | Maple Grove MN | Pewaukee WI