

<u>Ridership by Year</u>	2020	2021	2022	2023	2024	Change 20-24	2025	Change 24-25	<div> <div>Current Fare Rates</div> <div>4/1/2023</div> <div>E/H</div> <div>\$3.00</div> <div>Children</div> <div>\$3.00</div> <div>Agency Sr and Dis</div> <div>\$9.00</div> <div>Regular/Adults</div> <div>\$4.00</div> <div>Children accompy</div> <div>\$2.00</div> <div>Corner Service</div> <div>\$2.25</div> <div>Out of Town</div> <div>\$10.00</div> <div>Agency</div> <div>\$9.00</div> <div>Parcel</div> <div>\$8.25</div> </div>				
Elderly/Disabled	29,795	33,831	34,055	37,664	36,007	20.85%	18,955	-90%					
Children	11,000	17,211	19,506	16,626	14,841	34.92%	8,598	-73%					
Agency	3,299	1,716	2,870	3,728	5,034	52.59%	2,768	-82%					
Adults	28,871	31,191	31,175	30,049	29,331	1.59%	16,651	-76%					
Children Accompy	850	1,560	587	702	560	-34.12%	243	-130%					
Corner Service	2,888	5,698	4,344	1,896	0	-100.00%	0						
Out of Town	439	2,581	822	776	1,371	212.30%	624	-120%					
TOTALS	77,142	93,788	93,359	91,441	87,144	12.97%	47,839	-48.76%					

Ridership by Month

2020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
2024 monthly	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	7,506	7,353	7,523	87,144
2025 Monthly	8,360	8,269	8,352	8,203	7,805	6,850	0	0	0	0	0	0	47,839

Current Year Ridership	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	3,286	3,040	3,240	3,097	3,190	3,102							18,955
Children	1,647	1,658	1,382	1,677	1,457	777							8,598
Agency Sr Dis	475	462	500	460	465	406							2,768
Regular/Adults	2,785	2,962	3,060	2,846	2,569	2,428							16,651
Children accompany	21	31	61	45	42	43							243
Corner Service	0	0	0	0	0	0							0
Out of Town	146	116	109	78	82	94							624
Parcel (temp svc)	0	0	0	0	0	0							0
TOTAL	8,360	8,269	8,352	8,203	7,805	6,850	0	0	0	0	0	0	47,839
Diff. 2025 over 2024	748	638	786	456	74	241	(6,479)	(6,783)	(6,604)	(7,506)	(7,353)	(7,523)	(39,305)
% chg 2024 to 2025	9.8%	8.4%	10.4%	5.9%	1.0%	3.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-45.1%

Current Year Fares Collected

E/H	\$9,858.00	\$9,120.00	\$9,720.00	\$9,291.00	\$9,570.00	\$9,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,865.00
Children <12	\$4,941.00	\$4,974.00	\$4,146.00	\$5,031.00	\$4,371.00	\$2,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,794.00
Agency Sr. Dis.	\$4,275.00	\$4,158.00	\$4,500.00	\$4,140.00	\$4,185.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,912.00
Regular	\$11,140.00	\$11,848.00	\$12,239.56	\$11,384.00	\$10,277.78	\$9,713.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,603.11
Children accompany (Sp	\$42.00	\$62.00	\$122.00	\$90.00	\$84.00	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486.00
Corner Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Out of Town(Special Des	\$1,460.00	\$1,160.00	\$1,091.11	\$780.00	\$815.56	\$935.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,242.22
Parcel (temp svc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calculated Rev	\$31,716.00	\$31,322.00	\$31,818.67	\$30,716.00	\$29,303.34	\$26,026.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,902.35
Reported Revenue	\$34,247.00	\$30,414.00	\$31,283.00	\$34,678.00	\$29,142.00	\$23,567.00							\$183,331.00

[illegible]