

PAYROLL SUMMARIES

For the Period of: 11/1/2023 11/14/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	54	2	4,302.00	198.25	9,280.11	153,927.63	114,000.00	149,107.61
Fire	29	1	3,194.00	161.75	5,337.37	165,062.52	150,000.00	84,009.65
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	269.00	-	-	(47.44)	1,000.00	11,417.75
Attorney	2	1	219.00	-	-	-	-	7,355.29
Finance	6	-	480.00	-	-	1,686.13	1,500.00	14,328.80
Watertown TV	2	1	175.00	-	-	-	-	4,371.50
Administration	3	1	280.00	-	-	-	-	8,934.00
Engineering	6	-	468.00	-	-	-	-	11,725.44
Health	9	2	800.00	-	-	334.43	10,500.00	25,208.02
Library	8	17	1,102.75	-	-	75.40	-	23,853.42
Municipal Building	1	-	80.00	-	-	1,518.39	1,000.00	1,787.20
Solid Waste	7	-	560.00	2.75	97.43	1,348.61	3,000.00	13,391.44
Street	23	1	1,866.00	2.50	-	15,765.85	39,200.00	51,883.41
Park	9	1	740.00	2.25	79.18	10,978.31	18,000.00	17,758.38
Forestry	2	-	160.00	-	-	-	-	4,416.00
Park/Rec Admin	6	1	520.00	-	-	-	400.00	14,309.61
Recreation and Pools	-	21	183.25	-	-	1,623.81	500.00	2,518.74
Wastewater	10	-	730.25	23.50	1,118.64	9,500.74	18,000.00	24,159.07
Water Dept.	10	-	800.00	13.00	462.74	12,376.11	23,500.00	25,131.14
Crossing Guards	-	10	137.25	-	-	-	-	1,544.06
Police Auxiliary	-	7	10.00	-	-	-	-	158.35
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,666.68
TOTALS	192 FT	79 PT	17,265.50	404.00	16,375.47	374,150.49	380,600.00	508,354.52