WATERTOWN PAYROLL SUMMARY

For the Period of: 10/14/2026 10/27/2026

Department	Employees FT	Employees PT	Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
Administration	3	3	339	11,821	213,093	281,917	-	-	-	-
Alderpersons (2nd PR)		-	-	-	49,045	59,303	-	-	-	-
Attorney	3	-	240	9,059	175,352	222,321	-	-	-	-
Bldg. Inspection	3	4	307	11,073	219,728	286,891	-	-	-	-
Crossing Guards	-	8	138	1,553	17,141	28,000	-	-	-	-
Engineering	5	-	400	12,896	10,486	27,102	-	-	-	-
Finance	6	1	436	14,963	343,159	469,248	-	-	2,837	3,000
Fire	31	1	3,379	101,896	2,129,302	2,564,329	221	11,594	201,654	247,000
Forestry	2	-	160	4,504	58,643	134,680	-	-	-	-
Health	8	2	720	26,267	590,682	809,474	-	-	-	2,250
Library	8	16	1,205	30,330	539,058	500,677	-	-	-	-
Mayor	1	-	80	3,634	76,900	94,488	-	-	-	-
Media	2	2	185	5,455	112,158	263,120	-	-	-	-
Municipal Building	1	-	80	2,176	32,364	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,482	70,147	89,258	-	-	-	-
Park	8	-	640	17,780	397,136	458,087	12	487	7,558	11,960
Park/Rec Admin	5	2	451	14,291	274,589	422,408	-	-	535	540
Police	52	1	4,059	160,725	3,357,962	4,213,498	245	14,744	199,743	236,600
Police Reserve	-	5	24	255	6,691	15,000	-	-	-	-
Recreation and Pools		32	266	4,391	165,710	187,341	-	-	1,539	4,500
Solid Waste	9	-	720	20,551	415,332	526,359	-	-	1,992	3,000
Street / Storm Water	24	1	1,951	59,905	1,264,226	1,604,333	1	80	15,060	35,500
Wastewater	10	-	800	27,347	571,684	779,039	39	2,261	27,954	18,000
Water Dept.	11	-	880	34,681	670,369	839,515	28	1,495	16,498	23,500
TOTALS	**193 FT**	**79 PT**	**17557**	**$579,032**	**$11,760,958**	**$14,928,305**	**546**	**$30,660**	**$475,521**	**$587,350**