



**FINANCE COMMITTEE MEETING MINUTES – 2023 BUDGET**

**MONDAY, OCTOBER 10, 2022 THROUGH MONDAY, OCTOBER 17, 2022**

**ADDENDUM**

**MUNICIPAL BUILDING – 106 JONES STREET, WATERTOWN, WI 53094**

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**Monday, October 17**

The original minutes included the assignment of \$75,000 to Park Capital Project [24-55-41-70] for Riverside wall and bridge rehab. It was requested by Ald. Lampe that a summary of the discussion surrounding this decision be added to the minutes.

- Other requests

- An original request of \$300,000 to repair the Riverside Park walls was on the Capital Improvements 2023-2027 list presented to Finance Committee at the beginning of the budget season. Other park-related urgencies (Aquatic Center slides & Sr/Community Center retaining wall) were discovered during the budget season that placed the wall project on-hold. Ald Smith indicated in a budget meeting last week that a portion of the wall was in dire need of repair and advocated for partial funding to take care of the worst section. Mark Stevens contemplated the request and suggested that unassigned ARPA funding could be a feasible source of some funds. Park and Engineering staff believe an external study is the prudent first step. Discussion expanded the concern to include the foot bridges that have been repaired repeatedly but are beyond additional band-aid fixes. A motion was made by Ald. Davis, supported by Ald. Bartz, to allocate \$75,000 from the ARPA funds [Park Capital Project (24-55-41-70)] to fund an evaluation and initiate repairs. Motion carried unanimously.

Respectfully submitted,

Mark Stevens, Finance Director

Note: These minutes are uncorrected, and any corrections made thereto will be noted in the proceedings at which these minutes are approved.