

Water Systems

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June 08, 2023

To: Chairman Wetzel and members of the Public Works Commission

From: Peter Hartz - Water Systems Manager

Re: Water Systems agenda items for June 13, 2023

Water Systems:

1. Review and discuss – Wastewater Facilities Plan update proposal from Applied Technologies.

In my follow-up from our CMAR requirement to review the wastewater treatment plant influent biological demand loadings and the plant design, Applied Technologies has provided a proposal to update the facilities plan as part of the review as the numbers and plan are outdated.

2. <u>Review and approve</u> – Water Department; Change order #1 & Change order #2– for Contract #5364-23-01 (Fourth St.) Water Contract to Forest Landscape and Construction Co. for a total of \$35,150.

The pay application to date and quantity list for the 2023 water & sewer contract differed from the agreement quantities. Change order #1 (+\$4,900) was requested by the Engineering Dept. for a full road closure, and change order #2 (+\$30,250) was requested by the Water Dept. to complete the water service replacement work to include the new curb stop valve. These change orders reflect the current quantities completed through pay request #3 and increase the approved contract price (\$853,260) by \$35,150 for a revised contract price of \$885,410.

3. <u>Review and approve</u> – Wastewater Department; Change Order 1 - for Contract #08 – 2023 for Sanitary Sewer bursting work and water and sanitary sewer extension work to Forest Landscaping and Construction Co. for \$26,662.

The pay application and quantity list for the contract differed from the agreement quantities. Change order #1 reflects the actual quantities completed in the approved scope of work and increases the contract by \$26,662 for a revised contract price of \$585,702.

Sincerely,

Peter Hartz Water Systems Manger