

Item	Map Area	Year Planned	Cost estimate	Notes
Current boardwalk area: brush cleanup etc	SE Quadrant	2025	1,600	Already budgeted for.
<a href="#">Design and permitting</a> : Repair work by the Globe	SW Quadrant	2025	N/A	Already budgeted for.
Install ADA ramp at the Plaza	SE Quadrant	2025	450,000	Already budgeted for.
Repair work on existing riverwalk by the Globe	SW Quadrant	2026	41,000	Add \$141,000 if third-party contractor needed
Install riprap at Fannie Lewis Park	NW Quadrant	2026	162,775	DNR grant covering 70% of this cost
<a href="#">Design work</a> for riverwalk by Bentzin Family T.S.	S1	2026	65,988	
<a href="#">Design/planning</a> repair work near Senior Center	SE Quadrant	2026	50,000	
Install riverwalk by Bentzin Family T.S.	S1	2027	549,900	
Repair work near Senior Center	SE Quadrant	2027	471,000	
<a href="#">Design work</a> walkway Masonic Temple bldg.	C	2028	78,540	Might need to be higher if they need boring samples
<a href="#">Design work</a> riverwalk along N First St parking lot	N2	2028	93,906	This is the "onshore" option
<a href="#">Design work</a> for riverwalk adjacent to City Hall	N3	2028	62,730	
<a href="#">Design work</a> for riverwalk fmr Breselow's etc	N4	2028	77,160	
<a href="#">Design work</a> for Pedestrian Bridge North	A	2028	506,625	
Install riverwalk by City Hall	N3	2029	522,750	
Install riverwalk along N First St parking lot	N2	2029	782,550	This is the "onshore" option
Install walkway along Masonic Temple bldg	C	2029	654,500	
Install riverwalk fmr Breselow's etc	N4	2030	643,000	
<a href="#">Design work</a> for riverwalk by Bank First/Firehouse Ln	N1	2030	77,016	
<a href="#">Design work</a> for riverwalk by Johnson Arms	B	2030	224,775	
<a href="#">Design work</a> for Pedestrian Bridge South	D	2030	548,925	
Install riverwalk by Bank First/fmr Firehouse Lanes	N1	2031	641,800	
Install riverwalk by Johnson Arms	B	2031	1,498,500	
Install Pedestrian Bridge North	A	2032	3,377,500	This piece may need to be scaled back to gain DNR approvals
Install Pedestrian Bridge South	D	2033	3,659,500	Elevation changes make this piece more costly

[Design work estimates are based on 12-15% of estimated construction costs.](#)

[Total Estimated Design Costs:](#)

1,785,665

<b>Subtotal:</b>	15,242,040
General Conditions:	1,233,000
Fees:	610,335
Insurance:	141,733
Contingency (5%):	715,753
<b>Total est.:</b>	17,942,861