

City of Watertown - Capital Improvements 2025-2029										
		Rev: 250328								
LINE		DEPARTMENT	PROJECT/PURCHASE DESCRIPTION	2025	2026	2027	2028	2029	Future	REASON/NEED
221	58-11	Infrastructure	River Plaza: Phase II ADA Ramp	450,000						Plaza including ramp, sidewalk, lighting (Source: Funds 05 & 09)
222	58-11	Infrastructure	Rock Rvr Dstrct: SE quadrant design	100,000						
223	58-11	Infrastructure	Rock Rvr Dstrct: rpr existing riverwalk by Globe		41,000					
224	58-11	Infrastructure	Rock Rvr Dstrct: riprap at Fannie Lewis Park		162,775					
225	58-11	Infrastructure	Rock Rvr Dstrct: design work		115,988					West side near Town Square & east side near Sr. Ctr.
226	58-11	Infrastructure	Rock Rvr Dstrct: install & rpr work			1,020,900				Install west side near Town Square & rpr east side near Sr. Ctr.
227	58-11	Infrastructure	Rock Rvr Dstrct: design work				818,961			East side from Main to north of Cady, pedestrian bridge north
228	58-11	Infrastructure	Rock Rvr Dstrct: install work					1,959,800		East side from Main to Cady
229	58-11	Infrastructure	Rock Rvr Dstrct: install work						643,000	East side from north of Cady north (2030)
230	58-11	Infrastructure	Rock Rvr Dstrct: design work						850,716	West side from Main to Cady, pedestrian bridge south (2030)
231	58-11	Infrastructure	Rock Rvr Dstrct: install work						641,800	West side from Main to 50% of way to Cady (2031)
232	58-11	Infrastructure	Rock Rvr Dstrct: install work						1,498,500	West side near Johnson Arms (2031)
233	58-11	Infrastructure	Rock Rvr Dstrct: install work						3,377,500	Pedestrian bridge north (2032)
234	58-11	Infrastructure	Rock Rvr Dstrct: install work						3,659,500	Pedestrian bridge south (2033)
235				550,000	319,763	1,020,900	818,961	1,959,800	10,671,016	