

City of Watertown
TID #4 Closure

The City's portion of the TID #4 increment is approximately \$1.7 million.

City proceeds	1,748,506	(revised 5/21/25)
- Rock River Ridge infrastructure	(840,000)	
Remaining	908,506	

Possible Uses: Project	Est Cost	Watertown 2019 Comprehensive Plan Recommendations (see legend below)									
		AR	NR	HCR	CCD	LU	T	UCF	HND	ED	IC
Mary/Clark St utilities extension- 1 connection	177,000	X				X	X		X		
Mary/Clark St utilities extension- 2nd connect	216,000	X				X	X		X		
Seawall additions	100,000										
Seawall additions	140,000		X		X					X	
FP Lewis boat launch	50,000		X		X			X			
FP Lewis walking path & parking lot	65,000		X					X			
Main St reconstruction: non-eligible expenses	907,200			X	X						
City-wide sign grant program	25,000			X	X					X	
Portable traffic barriers (9 plus trailer)	125,000			X	X						
Wilbur St expansion to N Votech Dr	100,000										
Wilbur St expansion to N Votech Dr	100,000					X			X		
City Hall: north parking reconfiguration	255,000					X					
Washington Park: concessions/restroom/storage	500,000							X			
Washington Park: diamond renovations	148,000							X			
Washington Park: diamond renovations	12,000										
Aquatic Center: rubber surface play area	225,000							X			
Rock River Ridge infrastructure	above								X		
	2,652,200										

Approved 03/24/25 [08-58-04-90]	643,000
Remainder:	265,506
Second Priority	248,000

- AR Agricultural Resources
- NR Natural Resources
- HCR Historic & Cultural Resources
- CCD Community Character & Design
- LU Land Use
- T Transportation
- UCF Utilities & Community Facilities
- HND Housing & Neighborhood Development
- ED Economic Development
- IC Intergovernmental Cooperation

Account Modifications			
Revenue		Expense	
Equal Share of \$393K:		Equal Share of \$393K:	
02-63-90-10	Trnsr fr TID Proceeds	02-97-30-00	Wastewater Capital Outlay
03-41-90-10	Trnsr fr TID Proceeds	03-99-99-98	Water Capital Outlay Items
		Check to Watertown RDA	
05-49-90-10	Trnsr fr TID Proceeds	05-55-41-70	Park Dpt Capital Projects
05-49-90-10	Trnsr fr TID Proceeds	05-58-11-69	Streets
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