

**RESOLUTION TO
AMEND 2024 FUND 01 BUDGET**

**SPONSOR: MAYOR EMILY MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, the City has been with the current group health plan provider, WI Department of Employee Trust Funds (ETF), for over ten (10) years, and

WHEREAS, the City continues to experience increasing costs with the current group health plan provider, and

WHEREAS, the City shall enter into an agreement with an outside consultant, USI Insurance Services, to research group health insurance alternatives to better service the City's employee population, with a request to reallocate \$5,000 from the Contingency Fund account [01-51-81-56] to Human Resources Dues, Fees, and Subscriptions account [01-51-60-22];

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

That the 2024 Fund 01 budget be amended as follows:

Account #	Name	Curr Bdgt	+/-	Modified
01-51-81-56	Contingency Fund	68,418	(5,000)	63,418
01-52-51-60	Dues, Fees, & Subscriptions	700	5,000	5,700

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED July 16, 2024

CITY CLERK

APPROVED July 16, 2024

MAYOR