

PAYROLL SUMMARIES

For the Period of: 5/29/2024 6/11/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	2	4,002.25	258.50	12,283.54	95,978.77	114,000.00	151,512.15
Fire	26	2	2,975.00	223.25	8,395.37	53,729.51	150,000.00	83,689.59
Municipal Court	1	1	100.00	-	-	-	-	3,158.64
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	288.00	-	-	-	1,000.00	9,730.03
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6	-	480.00	-	-	746.51	1,500.00	14,957.61
Media	2	2	148.25	-	-	-	-	3,784.15
Administration	4	1	316.00	-	-	-	-	10,198.31
Engineering	4	5	644.50	-	-	-	-	10,589.09
Health	9	2	728.50	-	-	-	10,500.00	24,412.21
Library	7	15	1,062.95	-	-	134.35	-	24,580.82
Municipal Building	1	-	80.00	-	-	819.23	1,000.00	1,859.20
Solid Waste	7	-	560.00	-	-	743.08	3,000.00	13,908.20
Street	24	1	1,949.00	7.75		11,802.14	39,200.00	60,526.25
Park	9	5	1,066.50	25.00	944.07	3,500.33	18,000.00	23,545.37
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	1	600.25	-	-	-	400.00	17,755.79
Recreation and Pools	-	59	2,330.25	25.25	461.25	-	500.00	30,556.73
Wastewater	11	-	880.00	10.25	357.86	6,726.22	18,000.00	25,810.75
Water Dept.	9	-	720.00	12.00	456.06	6,458.79	23,500.00	23,919.26
Crossing Guards	-	-	-	-	-	-	-	-
Police Reserve	-	6	42.50	-	-	-	-	620.52
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	187 FT	106 PT	19,433.95	562.00	22,898.15	180,963.07	380,600.00	550,537.32