

Engineering Division of the Public Works Department

To: Mayor McFarland and Committee Members

From: Andrew Beyer, P.E.

Date: August 20, 2024

Subject: Finance Committee Agenda Narrative for August 26, 2024

Background

Agenda Item:

Review and take possible action: Authorize the Mayor to sign the WisDOT Surface Transportation Program (STP) – Urban Grant for Labaree Street State Municipal Financial Agreement (SMFA)

BACKGROUND

At the August 12, 2024, Finance Committee meeting, Engineering Division presented a summary of successful grant project submittals that resulted in partial project funding. One of the successful grant projects was:

| <u>Awarded Grant</u> | <u>Project</u> | <u>Grant Period</u> | <u>Award</u> |
|----------------------|-----------------------------------------------------------------|---------------------|--------------|
| STP-Urban | Labaree Street Reconstruction between Boughton and Anne Streets | 2025-2029 | \$923,776 |

To continue to move this project forward requires the City enter into a State Municipal Financial Agreement (SMFA) with the Wisconsin Department of Transportation (WisDOT). Attached is a site map, a copy of the SMFA, and a draft resolution for your review.

Attachments:

- Site Map
- Labaree Street SMFA
- Draft resolution

Budget Goal

2024 Operation Goal #1.

Financial Impact

The Public Works Department will request funds in annual budgets for design and the City's share of construction as required.

Recommendation

Engineering Division offers the option to approve authorizing Mayor McFarland to sign the WisDOT STP-Urban Grant for Labaree Street between Boughton and Anne Streets State Municipal Financial Agreement (SMFA).

2024 Operational Goals

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Supports employee retention and growth, and also works to address critical staffing areas
3. Invests in the assessment, strategic planning and maintenance of our city buildings
4. Promotes and fosters innovative approaches for community development and growth
5. Maintains a safe and healthy community, and expands community education on safety and health